

**PETERSBURG BOROUGH, ALASKA
RESOLUTION #2014-19**

**A RESOLUTION DEDICATING LOCAL FUNDS TO CAPITAL IMPROVEMENT
PROJECTS APPROVED FOR FUNDING BY THE ALASKA STATE LEGISLATURE
IN THE 2016 BUDGET**

RESOLVED, should the State Legislature approve Capital Improvement Project grant funds to any of the following Petersburg Borough projects in the upcoming 2016 State Budget, the Borough Assembly for Petersburg pledges to provide local funding, at a minimum, toward each project as designated below.

Project Title	Est. Project Cost	Local Pledge for 2016	Prior Funding Secured	Funding Required
Renovation of Municipal Bldg Complex, Police Station, Jail & Admin/Fin Offices	\$10,214,000		\$5,100,000	\$5,114,000
Rasmus Enge Bridge Reconstruction	\$ 1,313,679		\$113,679	\$1,200,000
Haugen Dr. Collection System Upgrade- 8 th to Nordic Dr.	\$ 160,000		0	\$160,000
School District Food Service Preparation and Renovation	\$ 1,600,000		0	\$1,600,000
Electronic Medical Records	\$ 1,300,000		\$600,000	\$700,000
Medical Center – Long Term Care Renovation	\$ 1,600,000		\$157,000	\$1,443,000
Scow Bay Haul out & Wash Down Pad	\$ 4,007,150		\$145,000	\$3,862,150
Children's Center Bldg. Expansion	\$ 300,000		0	\$300,000
Recycling Equipment	\$ 180,000		0	\$180,000
Museum Design, Plans and Drawings	\$ 125,000		0	\$125,000
Community Gym Remodel	\$ 190,000		\$15,000	\$175,000
Marine Terminal- sheet pile bulkhead & loading crane	\$ 1,800,000		0	\$1,800,000

BE IT FURTHER REOLVED, this resolution does not show local funds that may already have been expended toward the project, but shows commitment for Borough fiscal year 2015/16.

FINALLY RESOLVED, this resolution shall have no effect beyond the 2016 State Budget.

Passed and Approved by the Petersburg Borough Assembly on November 24, 2014.

Mark Jensen, Mayor

ATTEST:

Kathy O'Rear, City Clerk