

Community Organization Requesting Funds: MT. VIEW FOOD SERVICE INC

Contact Name: Sammy Parker, Project Director

Phone and E-Mail: 907-772-4856 – sam@gci.net

Please answer the following questions. Please return this form no later than 5 pm on March 2nd by email to jtow@petersburgak.gov or deliver to the finance office. The information provided will be included in the Assembly packet for the noon, March 7th Assembly meeting. Please be available to speak to the assembly regarding your request.

Amount Requested for FY 2017: TWELVE THOUSAND DOLLARS (\$12,000.00)

Have you received funding in the past? If so how were the funds used? YES – The funds help to pay for food and personnel for the program.

How will the requested funds fit into your organization strategic plan for operations?

Please include who and how many community members would be served and the consequences of not receiving funding.

Mt, View Food Service has been providing congregate and home delivered meals to seniors of our community (60 years and older) three nights a week since 1998. In F/Y 14 we served 5198 meals. In F/Y 2015 we had a 7% increase and served 5559 meals. Twenty percent (20%) of our meals are delivered to seniors that are home bound. Studies indicate that home delivered meals help to improve the health and well being of older adults, especially for those living alone. Without this money we get from the Borough we could be forced to cut one of our days. Currently there is much discussion at the State level regarding cuts to the various senior programs. We are not even sure that we will get our budgeted amount from the State.

Current budget attached.

MT. VIEW FOOD SERVICES, INC

BUDGET FOR F/Y 2016 - 2017

INCOME SOURCE

STATE OF ALASKA - NTS GRANT REQUEST	\$23,587.00	
CITY OF PETERSBURG - GRANT REQUEST	\$12,000.00	
NSIP	\$3,000.00	
GIFTS	\$1,000.00	
CLIENT CONTRIBUTIONS	\$29,500.00	
		\$69,087.00
LIKE KIND	\$29,475.00	
TOTAL CASH RECEIPTS		\$98,562.00

TOTAL RECEIPTS

EXPENSES PAID

WAGES, P/R TAX, WORKMEN'S COMP	\$27,672.00	
FACILITY	\$33,048.00	
SUPPLIES TOTAL EXPENSES	\$26,792.00	
ADMINISTRATIVE FEES, INSURANCE, ETC	\$11,050.00	
EXCESS FUNDS APPLIED TO NEXT FISCAL YEAR		\$98,562.00
		\$0.00

TOTAL MEALS SERVED JULY 1, 2014 - JUNE 30, 2015 = 5559