

**PETERSBURG BOROUGH  
ORDINANCE #2020-06**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING  
THE FY 2020 BUDGET FOR KNOWN CHANGES**

**Section 1. Classification:** This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

**Section 2. Purpose:** The purpose of this ordinance is to adjust the FY 2020 budget for known changes.

**Section 3. Substantive Provisions:** In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2019 and ending June 30, 2020 is adjusted as follows:

**Explanation:**

Necessary revisions in the FY 2020 budget identified after adoption of the Budget.

<u>Account Number</u>	<u>Account</u>	<u>Increase</u>
<b><u>FISCAL YEAR 2020 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u></b>		
<b>Parks &amp; Recreation-Property Development Fund -</b>		
260.000.506524	Aquatic Center Heat Exchanger and Air Handler System	(\$36,300)
Reason: Unanticipated repairs of the heat exchanger and air handler coils for the Aquatic center. This is the equipment which provides heat to the water for both of the pools and for the air in the Aquatic Center. Labor cost for removal of old equipment and installation of new parts from Ferguson. Vendor: Ketchikan Mechanical		
260.000.506524	Heat Exchangers	(\$35,818)
Heat Exchanger system replacement parts for the Pool. Includes replacement bundle, brass heads, and freight to Seattle. – Vendor: Ferguson		
<b>Parks &amp; Recreation - Utilities</b>		
110.574.501470	Parks & Recreation – Additional Electric Costs	(\$35,000)
110.574.501470	Parks & Recreation – Additional Water Costs	(\$8,000.)
High electrical & water costs used at the aquatic center due to pool leak.		
<b>Motor Pool Building – Capital Project</b>		
752.000.402400	APEI Initial Insurance Payment – Motor Pool Building	\$464,551.
752.000.501410	Motor Pool Design/Construction	(\$464,551)

**Section 4. Severability:** If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

**Section 5. Effective Date:** This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 20<sup>th</sup> day of April, 2020.

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**Mark Jensen, Mayor**

**ATTEST:**

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**Debra K. Thompson, Borough Clerk**

Adopted:  
Published:  
Effective: