

# **City of Petersburg - Current and Proposed Capital Projects for Water, Wastewater and Sanitation Depts** **03-06-2012**

<b>Water Utility</b>		2013	2014	2015	2016	2017	2018	2019	Total FY13-FY22
Distribution System Upgrades: Noseeum, Gauffin, 2nd, Odin		\$828,338							\$828,338
Water Treatment Plant Upgrades, Phase III (loan portion)		\$600,000							\$600,000
City Creek Dam Rehab					\$500,000				\$500,000
Distribution System Upgrades: Valkyrie, Lake, Fram, Excel, 8th, Gjoa, 3rd			\$500,000	\$500,000					\$1,000,000
		\$1,428,338	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$2,928,338

<b>Wastewater Utility</b>		2013	2014	2015	2016	2017	2018	2019	Total FY13-FY22
Collection System Upgrades: Noseeum, Gauffin, 2nd, Odin		\$550,404							\$550,404
Pump Station 5 Upgrade		\$728,000							\$728,000
SCADA Upgrades				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Pump Stations 1 & 2 rehab, and associated force main upgrade		\$2,000,000							\$2,000,000
Scow Bay 1 Pump Station Upgrade			\$400,000						\$400,000
Pump Station 3 Upgrade				\$750,000					\$750,000
Pump Station 4 Upgrade					\$750,000				\$750,000
Clarifier Rehabilitation						\$250,000			\$250,000
Collection System Upgrades: Valkyrie, Lake, Fram, Excel, 8th, Gjoa, 3rd			\$500,000	\$500,000					\$1,000,000
Septage Receiving Station						\$50,000			\$50,000
Kiseno Sewer Main Replacement			\$150,000						\$150,000
Haugen Drive Collection System Upgrades - 8th St. to N. Nordic			\$600,000						\$600,000
S. Nordic Collection System Repairs			\$200,000						\$200,000
		\$3,278,404	\$1,850,000	\$1,350,000	\$850,000	\$400,000	\$100,000	\$100,000	\$7,928,404

<b>Sanitation Utility</b>		2013	2014	2015	2016	2017	2018	2019	Total FY13-FY22
Metal Pile Cover (approx. \$440K total, Harbor to pay 1/2)		\$20,000	\$200,000		\$150,000				\$220,000
Storage Quonset Replacement (with prefab steel building)									\$150,000
Open Top MSW Container Loading Dock & Scrap Metal Recycling Area				\$200,000					\$200,000
Replace/repair Baler Fencing			\$50,000						\$50,000
Roof Replacement						\$200,000			\$200,000
Baler Control System Upgrade and Bale Ram/Chamber Rebuild		\$20,000	\$250,000	\$200,000	\$150,000	\$200,000	\$200,000	\$0	\$1,020,000