

The Department of Education and Early Development  
FY2017 Projected State Program Allocations based on Legislative Appropriations - June 29, 2016 DRAFT with Governor's vetoes.  
Allocations are subject to adjustment based on individual program requirements

|                                                                                                                   | FY2017<br>Projected<br>ADM | Projected Total<br>Foundation<br>@ \$5,930 | Projected AADM<br>HB256 Sec 32<br>\$4,727,400 | Projected Boarding<br>Home | Projected Residential<br>Boarding<br>Program | Youth<br>in<br>Detention | Projected<br>Special<br>Schools | Projected<br>Pupil<br>Transportation | Projected<br>Debt<br>Retirement | PROJECTED<br>FY2017<br>TOTALS |
|-------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------|-----------------------------------------------|----------------------------|----------------------------------------------|--------------------------|---------------------------------|--------------------------------------|---------------------------------|-------------------------------|
| ALASKA GATEWAY                                                                                                    | 367                        | \$ 7,747,909                               | \$ 25,083                                     |                            |                                              |                          |                                 | \$ 705,793                           |                                 | \$ 8,479,152                  |
| ALEUTIAN REGION                                                                                                   | 32                         | 1,208,265                                  | 3,936                                         |                            |                                              |                          |                                 |                                      | 0                               | 1,212,233                     |
| ALEUTIANS EAST                                                                                                    | 225                        | 4,704,179                                  | 18,640                                        |                            |                                              |                          |                                 |                                      |                                 | 4,722,819                     |
| ANCHORAGE                                                                                                         | 47,929                     | 331,539,279                                | 1,390,921                                     |                            | 45,600                                       | 512,252                  | 1,181,375                       | 22,625,759                           | 852,172                         | 5,652,391                     |
| ANNETTE ISLANDS                                                                                                   | 305                        | 3,087,673                                  | 15,671                                        |                            |                                              |                          |                                 | 61,355                               | 44,852,793                      | 402,195,908                   |
| BERING STRAIT                                                                                                     | 1,676                      | 29,149,587                                 | 128,472                                       |                            | 431,184                                      |                          |                                 | 29,801,423                           |                                 | 3,165,004                     |
| BRISTOL BAY                                                                                                       | 121                        | 1,262,280                                  | 7,126                                         |                            |                                              |                          |                                 | 357,192                              |                                 | 1,626,719                     |
| CHATHAM                                                                                                           | 165                        | 3,791,146                                  | 11,905                                        |                            |                                              |                          |                                 | 51,150                               |                                 | 3,854,366                     |
| CHUGACH                                                                                                           | 329                        | 3,001,101                                  | 9,405                                         |                            | 273,600                                      |                          |                                 |                                      |                                 | 3,284,435                     |
| COPPER RIVER                                                                                                      | 420                        | 6,204,675                                  | 20,367                                        |                            |                                              |                          |                                 | 648,610                              |                                 | 6,874,072                     |
| CORDOVA                                                                                                           | 343                        | 3,875,030                                  | 14,911                                        |                            |                                              |                          |                                 | 126,140                              | 985,156                         | 4,001,580                     |
| CRAIG                                                                                                             | 536                        | 4,661,393                                  | 16,439                                        |                            |                                              |                          |                                 | 128,892                              |                                 | 4,807,260                     |
| DELTA GREELY                                                                                                      | 774                        | 9,824,473                                  | 31,910                                        |                            |                                              |                          |                                 | 1,277,340                            |                                 | 11,134,497                    |
| DENALI                                                                                                            | 912                        | 6,919,510                                  | 23,709                                        |                            |                                              |                          |                                 | 423,364                              |                                 | 7,367,495                     |
| DILLINGHAM                                                                                                        | 449                        | 5,971,168                                  | 21,541                                        |                            |                                              |                          |                                 | 598,525                              | 823,438                         | 7,449,431                     |
| FAIRBANKS                                                                                                         | 13,883                     | 119,480,989                                | 486,139                                       |                            |                                              | 112,797                  |                                 | 12,263,845                           | 13,082,813                      | 145,440,466                   |
| GALENA                                                                                                            | 3,906                      | 23,359,120                                 | 73,399                                        |                            | 3,517,074                                    |                          |                                 | 170,232                              | 900,826                         | 3,534,686                     |
| HAINES                                                                                                            | 260                        | 2,452,418                                  | 10,960                                        |                            |                                              |                          |                                 | 37,290                               | 110,549                         | 7,253                         |
| HOONAH                                                                                                            | 113                        | 2,067,368                                  | 7,253                                         |                            |                                              |                          |                                 |                                      |                                 | 5,593                         |
| HYDABURG                                                                                                          | 80                         | 1,743,411                                  |                                               |                            |                                              |                          |                                 |                                      |                                 | 1,749,084                     |
| IDITAROD                                                                                                          | 277                        | 5,875,061                                  | 19,197                                        | 21,300                     |                                              |                          |                                 | 41,418                               | 5,957,253                       | 5,957,253                     |
| JUNEAU                                                                                                            | 4,688                      | 37,254,062                                 | 158,518                                       |                            |                                              | 89,733                   |                                 | 3,090,240                            | 12,302,262                      | 52,899,503                    |
| KAKE                                                                                                              | 96                         | 1,842,511                                  | 6,597                                         |                            |                                              |                          |                                 | 28,800                               |                                 | 1,878,004                     |
| KASHUNAMIUT                                                                                                       | 324                        | 3,647,933                                  | 18,500                                        |                            |                                              |                          |                                 | 1,620                                |                                 | 3,668,377                     |
| KENAI                                                                                                             | 8,782                      | 81,016,925                                 | 331,134                                       | 20,254                     |                                              |                          |                                 | 8,137,539                            | 3,095,496                       | 92,679,273                    |
| KETCHIKAN                                                                                                         | 2,225                      | 22,987,854                                 | 96,507                                        |                            |                                              | 59,143                   |                                 | 1,734,480                            | 2,691,451                       | 27,571,598                    |
| KLAWOCK                                                                                                           | 115                        | 2,107,722                                  | 7,956                                         |                            |                                              | 59,081                   |                                 | 74,175                               |                                 | 2,189,968                     |
| KODIAK                                                                                                            | 2,420                      | 26,818,052                                 | 99,438                                        |                            |                                              |                          |                                 | 2,037,964                            | 5,515,472                       | 34,473,346                    |
| KUSPUK                                                                                                            | 353                        | 7,643,308                                  | 26,680                                        | 7,540                      |                                              |                          |                                 | 254,866                              |                                 | 7,932,747                     |
| LAKE AND PENINSULA                                                                                                | 315                        | 9,606,600                                  | 31,777                                        |                            |                                              |                          |                                 | 130,168                              | 994,062                         | 10,762,922                    |
| LOWER KUSKOKWIM                                                                                                   | 4,103                      | 59,646,643                                 | 249,085                                       |                            | 1,060,616                                    | 98,193                   |                                 | 1,295,518                            | 62,314,158                      | 62,314,158                    |
| LOWER YUKON                                                                                                       | 2,032                      | 31,197,029                                 | 134,090                                       |                            |                                              |                          |                                 | 2,032                                |                                 | 31,335,183                    |
| MAT-SU                                                                                                            | 18,819                     | 168,253,106                                | 611,800                                       | 4,920                      |                                              | 63,181                   |                                 | 16,853,850                           | 22,779,158                      | 208,584,834                   |
| NENANA                                                                                                            | 1,040                      | 7,777,787                                  | 24,539                                        |                            | 1,382,572                                    |                          |                                 | 116,820                              |                                 | 9,302,758                     |
| NOME                                                                                                              | 719                        | 8,930,205                                  | 30,747                                        |                            |                                              | 85,620                   |                                 | 486,374                              | 333,355                         | 9,767,020                     |
| NORTH SLOPE                                                                                                       | 1,798                      | 16,354,195                                 | 101,822                                       |                            |                                              |                          |                                 | 2,224,126                            | 1,699,729                       | 20,381,670                    |
| NORTHWEST ARCTIC                                                                                                  | 2,032                      | 38,325,673                                 | 131,391                                       | 17,120                     | 663,360                                      |                          |                                 | 54,675                               | 4,131,626                       | 43,325,877                    |
| PELICAN                                                                                                           | 13                         | 518,323                                    | 1,571                                         |                            |                                              |                          |                                 |                                      |                                 | 519,907                       |
| PETERSBURG                                                                                                        | 479                        | 6,081,639                                  | 22,900                                        |                            |                                              |                          |                                 | 198,306                              | 488,213                         | 6,771,537                     |
| PRIIBLOF                                                                                                          | 76                         | 1,525,696                                  | 6,454                                         |                            |                                              |                          |                                 |                                      |                                 | 1,532,186                     |
| SAINT MARYS                                                                                                       | 180                        | 3,479,212                                  | 11,093                                        |                            |                                              |                          |                                 | 38,340                               |                                 | 3,528,825                     |
| SITKA                                                                                                             | 1,305                      | 13,468,510                                 | 52,082                                        |                            |                                              |                          |                                 | 605,440                              | 2,481,695                       | 16,609,042                    |
| SKAGWAY                                                                                                           | 105                        | 909,368                                    | 4,997                                         |                            |                                              |                          |                                 | 4,200                                |                                 | 918,670                       |
| SOUTHEAST                                                                                                         | 175                        | 5,721,836                                  | 17,909                                        |                            |                                              |                          |                                 | 223,300                              |                                 | 5,965,220                     |
| SOUTHWEST                                                                                                         | 582                        | 9,875,293                                  | 39,304                                        | 68,630                     |                                              |                          |                                 | 384,377                              |                                 | 10,368,186                    |
| TANANA                                                                                                            | 37                         | 1,019,362                                  | 3,316                                         |                            |                                              |                          |                                 | 19,499                               |                                 | 1,042,204                     |
| UNALASKA                                                                                                          | 410                        | 4,319,647                                  | 18,855                                        |                            |                                              |                          |                                 | 293,560                              | 1,238,773                       | 5,871,245                     |
| VALDEZ                                                                                                            | 648                        | 4,796,796                                  | 26,642                                        |                            |                                              |                          |                                 | 512,190                              | 1,694,298                       | 7,020,574                     |
| WRANGELL                                                                                                          | 83                         | 1,135,683                                  | 4,181                                         |                            |                                              |                          |                                 | 213,624                              | 171,938                         | 3,674,024                     |
| YAKUTAT                                                                                                           | 237                        | 7,361,022                                  | 25,139                                        |                            |                                              |                          |                                 | 55,074                               |                                 | 1,195,021                     |
| YUKON FLATS                                                                                                       | 1,396                      | 14,312,092                                 | 45,046                                        | 5,120                      |                                              |                          |                                 | 69,204                               | 7,455,602                       | 14,461,630                    |
| YUKON-KOYUKUK                                                                                                     | 453                        | 6,334,493                                  | 29,373                                        |                            |                                              |                          |                                 | 97,976                               |                                 | 6,461,630                     |
| YUPIIT                                                                                                            | 415                        | 3,178,050                                  | 12,775                                        |                            |                                              |                          |                                 | 906                                  |                                 | 3,191,240                     |
| ML EDGE CUMBE                                                                                                     |                            |                                            |                                               |                            |                                              |                          |                                 |                                      |                                 |                               |
| OTHER                                                                                                             |                            | 26,027,300                                 |                                               |                            |                                              |                          |                                 |                                      |                                 |                               |
| Sub Totals                                                                                                        | 129,833                    | 1,214,775,503                              | 4,727,400                                     | 179,194                    | 7,374,006                                    | 1,100,000                | 3,582,400                       | 78,959,813                           | 121,996,375                     | 1,432,704,691                 |
| 11 OTHER INCLUDES SESA OTHER ADJUSTMENTS FY2017 section \$10,410.0 Vetoed fund balance contribution to REAA funds |                            |                                            |                                               |                            |                                              |                          |                                 |                                      |                                 |                               |

|           | Veto Reductions By District | Public School Funding | Debt Retirement 25% | REAA AS 14 11 025 25% | Subtotal Vetoed by District |
|-----------|-----------------------------|-----------------------|---------------------|-----------------------|-----------------------------|
| Proj AADM | \$ 6,350.0                  | \$ 6,350.0            |                     |                       | \$ 115,593                  |
| HB256     | \$ 4,727,400                | \$ 56,816             |                     |                       | 5,288                       |
|           | \$ 25,083                   | \$ 33,694             |                     |                       | 9,224                       |
|           | 3,936                       |                       |                     |                       | 263,935                     |
|           | 18,640                      | 6,213                 | 213,043             |                       | 16,286,946                  |
|           | 1,390,921                   | 1,814,304             | 11,213,188          |                       | 308,334                     |
|           | 15,671                      | 4,939                 |                     |                       | 41,662                      |
|           | 128,472                     | 7,286                 |                     |                       | 45,453                      |
|           | 7,126                       | 28,754                |                     |                       | 32,015                      |
|           | 11,905                      | 4,118                 |                     |                       | 22,037                      |
|           | 9,405                       |                       |                     |                       | 99,938                      |
|           | 20,367                      | 52,213                |                     |                       | 286,386                     |
|           | 14,911                      | 10,154                | 241,289             |                       | 48,898                      |
|           | 16,439                      | 10,376                |                     |                       | 177,600                     |
|           | 31,910                      | 102,826               |                     |                       | 89,637                      |
|           | 23,709                      | 34,081                |                     |                       | 304,519                     |
|           | 21,541                      | 48,181                |                     |                       | 5,397,113                   |
|           | 486,139                     | 987,240               |                     |                       | 264,592                     |
|           | 73,399                      | 6,922                 |                     |                       | 47,635                      |
|           | 10,960                      | 13,704                |                     |                       | 13,106                      |
|           | 7,253                       | 3,002                 |                     |                       | 48,318                      |
|           | 5,593                       |                       |                     |                       | 3,695,786                   |
|           | 19,197                      | 3,334                 |                     |                       | 17,777                      |
|           | 158,518                     | 248,764               |                     |                       | 43,481                      |
|           | 6,597                       | 2,318                 |                     |                       | 2,204,892                   |
|           | 18,500                      | 130                   |                     |                       | 1,015,200                   |
|           | 331,134                     | 655,072               |                     |                       | 1,775,938                   |
|           | 86,507                      | 139,626               |                     |                       | 83,037                      |
|           | 7,956                       | 5,971                 |                     |                       | 333,457                     |
|           | 99,438                      | 164,056               |                     |                       | 684,751                     |
|           | 26,680                      | 20,517                |                     |                       | 314,377                     |
|           | 31,777                      | 10,479                |                     |                       | 8,485,154                   |
|           | 249,085                     | 101,069               |                     |                       | 5,594,790                   |
|           | 134,080                     | 164                   |                     |                       | 32,963                      |
|           | 811,800                     | 1,356,735             |                     |                       | 41,302                      |
|           | 24,539                      | 9,404                 |                     |                       | 194,541                     |
|           | 30,747                      | 39,153                |                     |                       | 424,932                     |
|           | 101,822                     | 179,042               |                     |                       | 1,032,907                   |
|           | 131,391                     | 4,401                 |                     |                       | 1,263                       |
|           | 1,571                       |                       |                     |                       | 30,761                      |
|           | 22,900                      | 15,964                |                     |                       | 8,669                       |
|           | 6,454                       |                       |                     |                       | 15,123                      |
|           | 11,093                      | 3,086                 |                     |                       | 29,079                      |
|           | 52,082                      | 48,738                |                     |                       | 69,976                      |
|           | 4,997                       | 338                   |                     |                       | 791,230                     |
|           | 17,909                      | 17,976                |                     |                       | 12,047                      |
|           | 39,304                      | 24,057                |                     |                       | 59,942                      |
|           | 384,377                     | 30,942                |                     |                       | 123,043                     |
|           | 10,368,186                  |                       |                     |                       | 9,341                       |
|           | 3,316                       | 1,570                 |                     |                       | 377,507                     |
|           | 18,855                      | 23,632                |                     |                       | 524,735                     |
|           | 26,642                      | 41,231                |                     |                       | 89,694                      |
|           | 12,595                      | 17,197                |                     |                       | 14,231                      |
|           | 4,181                       | 4,433                 |                     |                       | 64,479                      |
|           | 25,139                      | 5,571                 |                     |                       | 113,445                     |
|           | 45,046                      | 7,887                 |                     |                       | 68,903                      |
|           | 29,373                      | 73                    |                     |                       | 30,469                      |
|           | 12,775                      |                       |                     |                       | 10,410,000                  |
|           |                             |                       |                     |                       | 30,293,819                  |
|           |                             |                       |                     |                       | 58,131,219                  |

Vetoed Other Reductions Grants and Agency  
Grant to Mats SD transport to AK Middle college  
Grants to Parents As Teachers  
Online with Libranes  
ESSA Start up funds  
Total Education Funding Vetoed: 58,747,701