

**Community Services
General Fund**

110 Account Number	Description	FY 10/11 Actual	FY 11/12 Actual	FY 12/13 Actual	FY 13/14 Actual	FY 14/15 Actual	FY 15/16 Adopted Budget	FY 16/17 Proposed Budget
Community Services								
560 506415	Clausen Museum O & M	42,000	42,000	40,000	42,000	42,000	42,000	42,000
560 506428	Transient Room Tax Outlays (Special Revenue Fund)	9,693	10,725	9,578	6,867	14,244	-	-
560 506429	Chamber of Commerce Grant (TRT - Special Rev. Fund)	29,572	27,965	28,803	30,387	37,680	-	-
560 506434	Boys & Girls Club	25,000	-	-	-	-	-	-
560 506435	Public Health Nurse	799	574	574	-	-	-	-
560 506436	Petersburg Mental Health Services	50,000	50,000	45,000	50,000	50,000	50,000	85,000
560 506437	Petersburg Mental Health -Substance Abuse Services	35,000	35,000	30,000	35,000	35,000	35,000	-
560 506439	Public Radio KFSK	7,000	7,000	7,000	8,000	8,000	8,000	19,000
560 506443	Mt. View Food Service	16,500	16,500	15,000	15,000	12,000	12,000	12,000
560 506445	W.A.V.E.	10,000	-	-	-	-	-	-
560 506446	Petersburg Children's Center	-	15,000	-	-	-	-	-
560 506447	Compass Theater - Digital Upgrade	-	-	-	15,000	-	-	-
560 506442	Petersburg Public Schools	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
560 506448	City of Kupreanof	-	-	-	-	4,438	4,438	4,500
Community Services Total		2,025,564	2,004,763	1,975,955	2,002,254	2,007,800	1,955,876	1,967,000

* Not In FY 2017 Budget W.A.V.E. \$ 46,500

Fund Balance at FY 2015 Year End \$ 6,783