



Honorable Sean Parnell
Alaska State Capitol Building
P.O. Box 110001
Juneau, AK 99811-0001

September 23, 2013

Re: Capital Projects List

Dear Governor Parnell;

The Petersburg Borough appreciates this opportunity to present our top priorities for the upcoming budget year. Petersburg has a proud history of self reliance and hard work, but as you know, that is not always enough to meet the needs of a small community.

The list included in this transmittal represents our top fourteen (14) projects of over sixty (60) critical projects that are necessary for our community. The Borough Assembly has reviewed the entire list and chosen these to present to you for your attention. The included list gives a brief description of the project, its priority and the estimated cost of the project. Additional details can be made immediately available upon your request.

Thank you for representing our interests and for your service to our great state. The Petersburg Borough looks forward to working with your office on this funding request.

Sincerely,

Mark Jensen
Mayor
Petersburg Borough

Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us



Distribution

Honorable Sean Parnell
Alaska State Capitol Building
P.O. Box 110001
Juneau, AK 99811-0001

Mike Nizich, Chief of Staff
State Capitol
P.O. Box 110001
Juneau, Alaska 99811-0001

Director Karen Rehfeld
Office of Management and Budget
PO Box 110001
Juneau, AK 99811-0001

Randy Ruaro, Deputy Chief of Staff
State Capitol
P.O. Box 110001
Juneau, Alaska 99811-0001

Honorable Senator Dennis Egan
State Capital Room 510
Juneau, AK 99801

Honorable Representative Beth Kerttula
State Capital Room 404
Juneau, AK 99801-1182

Honorable Senator Bert Stedman
State Capital Room 516
Juneau, AK 99801-1182

Ray Matiashowski

Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

**2015 Community Priority Capital Projects as Established
Petersburg Borough**

Priority Ranking	Project Title	Est. Project Cost	Funding Already Secured	Funding Required
1	Renovation of Municipal Building Complex Police Station, Jail & Admin/Finance Functions	\$ 9,200,000	\$ 4,100,000	\$ 5,100,000
2	Rasmus Enge Bridge Reconstruction	\$ 1,313,679	\$ 113,679	\$ 1,200,000
3	Pump station 1 Force Main Relocation	\$ 2,300,000	\$ 270,000	\$ 2,030,000
4	Haugen Drive Collection System Upgrade- 8th to Nordic Dr.	\$ 600,000		\$ 600,000
5	Electronic Medical Records*	\$ 1,400,000	\$ 650,000	\$ 750,000
6	Petersburg Medical Center-Long Term Care Renovation	\$ 1,570,000	0	\$ 1,570,000
7	Petersburg Schools District Food Service Preparation and Renovation	\$ 1,563,159		\$ 1,563,159
8	Scow Bay Haul out & Wash down Pad	\$ 3,745,000	\$ 145,000	\$ 3,600,000
9	Petersburg Children's Center Building Expansion	\$ 300,000		\$ 300,000
10	Clausen Memorial Museum Design, Plans and Drawings	\$ 125,000		\$ 125,000
11	Community Gym Remodel	\$ 190,000	\$ 15,000	\$ 175,000
12	Cemetery Columbarium	\$ 100,000	\$ 15,000	\$ 85,000
13	Recycling Equipment (glass crusher, tire cutter)	\$ 180,000		\$ 180,000
14	Petersburg Schools District Wide Boiler Replacement	\$ 626,160		\$ 626,160
		\$ 23,212,998	\$ 5,308,679	\$ 17,904,319

* the \$650,000 is a grant dependent upon completed funding by 2015

Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759
www.ci.petersburg.ak.us

2015 Community Priority Capital Projects as Established Petersburg Borough

1. Renovation of Municipal Building Complex for Police Station, Jail & Admin/Finance Functions

The Petersburg Borough is in dire need of a new Police Station and Jail Facility. Settling of the foundation has contributed to the building becoming less usable and very uncomfortable for the Police Officers, Emergency 911 Operators and the public. An analysis was completed in 2012 outlining the need for a new facility; however sufficient funds were not available. In an effort to reduce the costs of the facility, the Borough undertook an expansive analysis of existing buildings in the community to determine if there was savings or at least the possibility of renovating an existing structure rather than building a new facility. At this time the Borough is contracting with MRV Architectural to design a floor plan that will take advantage of newly vacated space in our existing Municipal Building complex. It is our belief that the Police Station and Jail facility can be incorporated into a redesigned facility that will incorporate their operations and that of the existing Borough Administration and Finance areas.



Ceiling Separation



Hallway floor has settled by over 10 inches.

Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

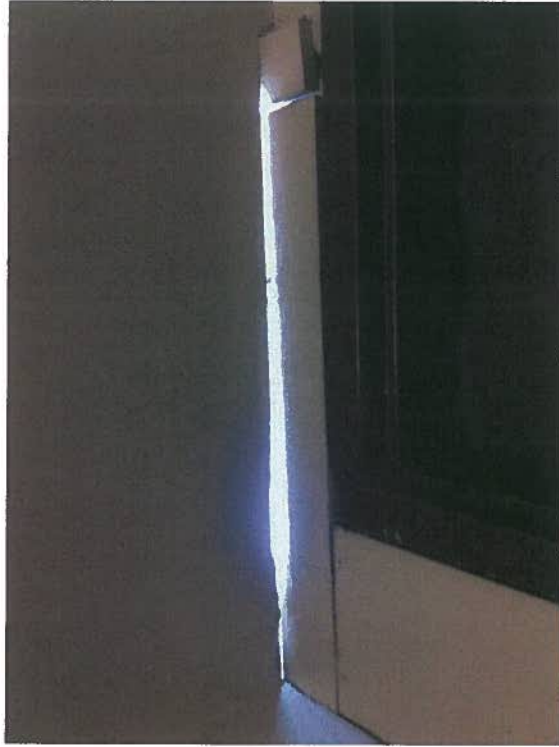
www.ci.petersburg.ak.us



Separation in the wall of the stairway



Studs in the ceiling have come apart



Ceiling and wall in the training room

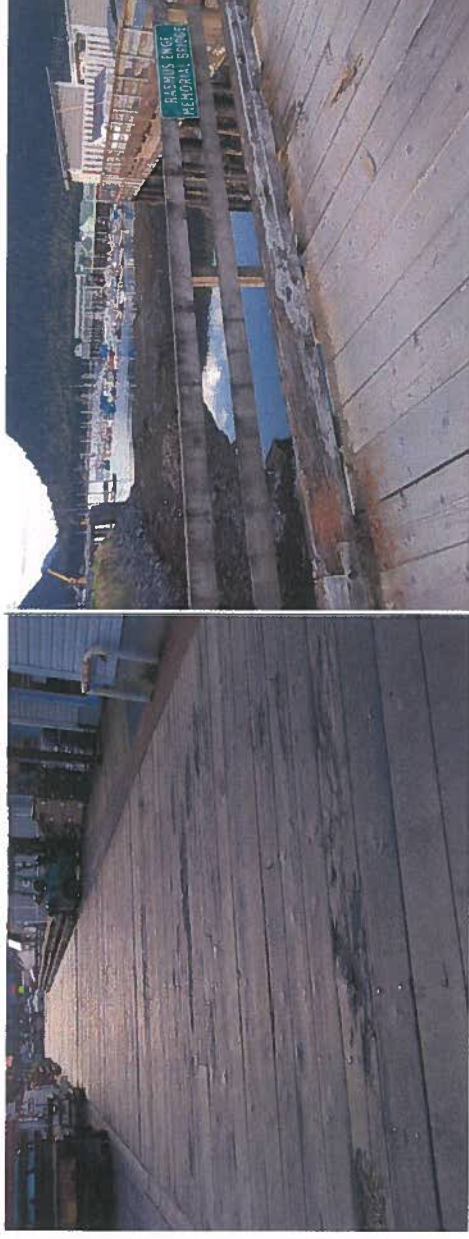
Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

2. Rasmus Enge Bridge Reconstruction

The Rasmus Enge Bridge is a historic timber bridge that serves the Sons of Norway Hall, several homes, the Alaska Department of Fish and Game office and provides one of the most photographed settings by visitors to our community. This project is to replace the aging, deteriorated timber bridge structure and associated utilities with a new trestle of substantially similar design. The new structure will be visually, historically correct, but with some structural changes to expedite permitting and reduce future maintenance costs.



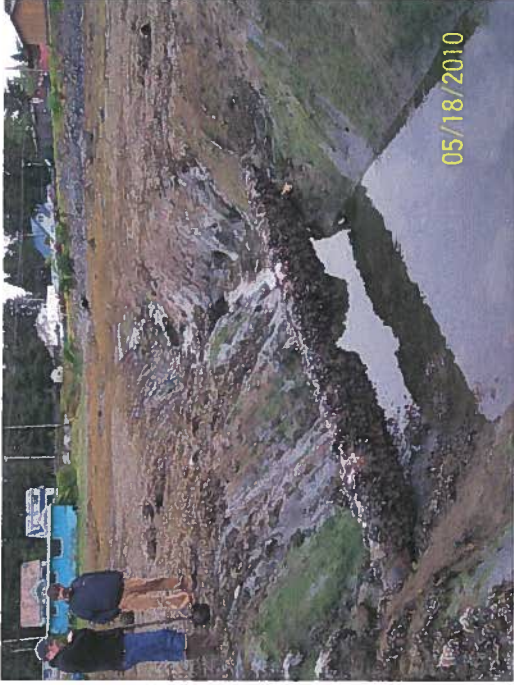
Administration

P0 Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

3. Pump Station 1 force main relocation

This project is to install a new force main between Pump Stations 1 & 2 (the existing force main is under the beach line). The new main will be in the road prism of S. Nordic Drive. Pump Stations 1 & 2 will be upgraded as needed to handle the changes in flow. This project will be done concurrent with the State's resurfacing of S. Nordic Drive in 2014 to avoid additional costs associated with relocating the lines in the road and the road right-of-way.



Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

4. Haugen Drive Collection System upgrade – 8th to Nordic Dr.

This project will replace failing wastewater infrastructure underneath Haugen Drive, from 8th Street to North Nordic Dr. This project to be done concurrent with the State's resurfacing of Haugen Drive to the Airport in 2015 to maximize the use of funds and avoid damage and costs associated with the replacement of collection system lines both in the right-of-way and under the existing road.



Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

5. Electronic Medical Records

The Petersburg Medical Center is required to update its medical records system as part of the advancement in patient care and recordkeeping requirements of Medicare/Medicaid and Private insurance carriers. The Medical Center is qualified to receive a \$650,000 grant towards this purchase; however the Medical Center must fund the remaining \$750,000 by the end of 2015 to meet the qualifications of receiving this grant.



Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

6. Petersburg Medical Center Long-term Care Renovation

The Petersburg Medical Center's Long-term Care facility provides service to patients from all over Alaska. The facility is over 45 years old, and in desperate need of renovation to make the patients stay more comfortable and the facility more efficient. Our goal is to upgrade the existing facility to keep up with national trends in long-term care facilities both mechanically and aesthetically. Current trends in nursing home facilities are to provide a home like atmosphere.



Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

7. Petersburg School District Food Service Preparation and Renovation

The current food service preparation and service area was created in the late 1980's, at a time when "heat and serve" meals were the standard. These meals consisted of highly processed food with reduced nutritional value and high salt content (ex. chicken nuggets). PSD now utilizes fresh fruits, vegetables, and non-processed meat, poultry, and fish products in meal preparation. The current food service area has two ovens and a steam kettle. There is no stove, no griddle, and importantly, no exhaust or vent system (as required by the department of health).

Four years ago the district served only heat and serve foods for breakfast and lunch. The district now serves fresh, made from scratch food for breakfast and lunch. In addition the district now supports a mid morning healthy snack program, an afterschool healthy snack program, and a summer lunch program. The primary limitation on the district's ability to prepare and present a comprehensive menu is the out of date and insufficient food preparation equipment, preparation area, and washing/cleaning area.

Petersburg School District has developed a laser focus on nutrition over the last four years. In 2011 the district hired a new Food Service Director (a graduate of the Culinary Institute of Portland, OR). The position was renamed to "Student Nutrition Director". The District now has a community garden and fresh produce from the garden is served in the schools. PSD was awarded a four-year Obesity Prevention grant through the Alaska Department of Health and Human Services beginning in September 2013.

A renovated food preparation and service area is a primary CIP goal of the district in order to appropriately meet the healthy nutrition needs of students and to comply with current state and federal nutrition standards.

The full PSD Facilities Committee voted unanimously to rank the Food Service Preparation and Service Renovation project as the number one project for the school district. The PSD Board of Education enthusiastically endorsed this ranking.

Administration

P0 Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us



ONLY cooking resources: Warmer, Oven, Steam Kettle



Inadequate food preparation and dish-washing area



3-Bay Sink adjacent to dishwasher



NO ventilation: Cited by Health Department

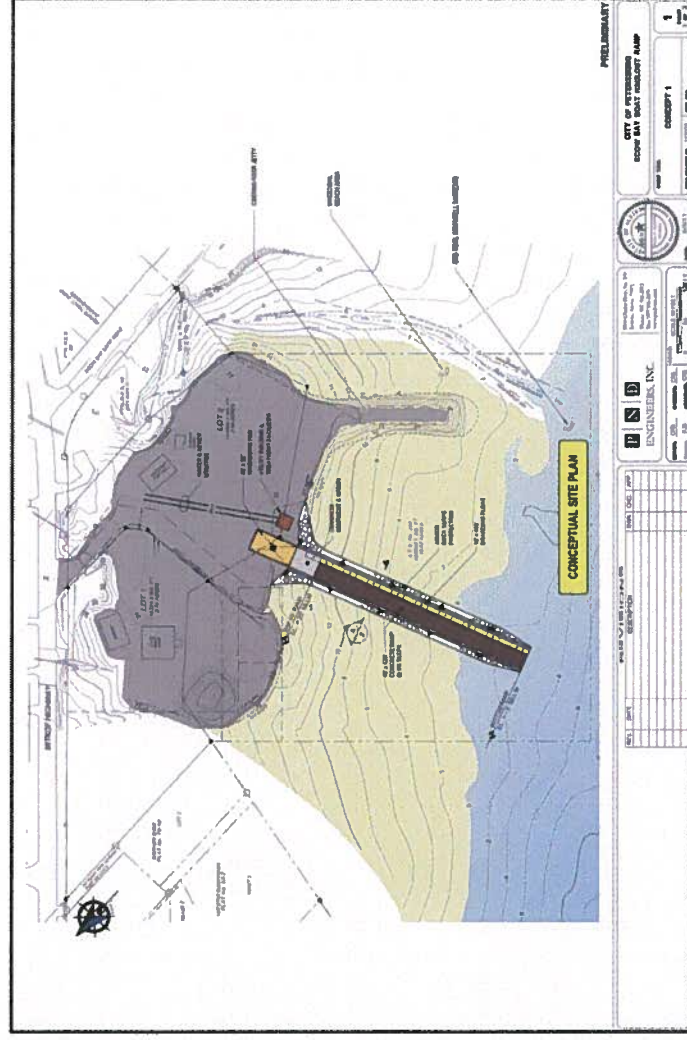
Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

8. Scow Bay Haul out & wash down pad

The project entails construction of phase one of a small vessel marine haul out and work yard in Petersburg, Alaska. The project addresses a number of current and future issues facing our community, including meeting EPA and ADEC clean water standards. Existing haul out facilities are limited, outdated, and inefficient. The project objective is to develop a facility that can meet the future needs of the local small vessel fleet, expand our marine services sector, and create opportunity for new employment in the marine services sector. The Borough was recently conveyed 9 acres of state tidelands necessary to implement this project.



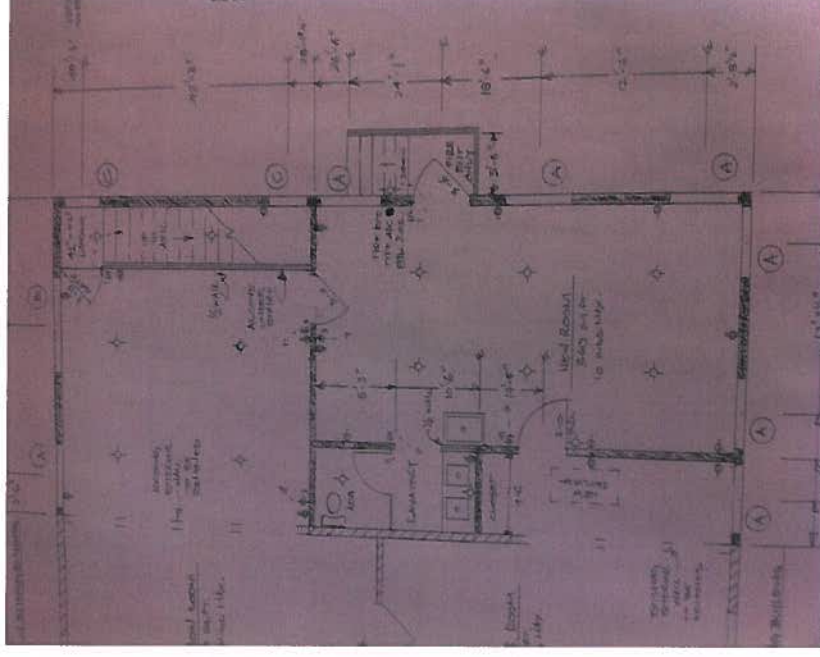
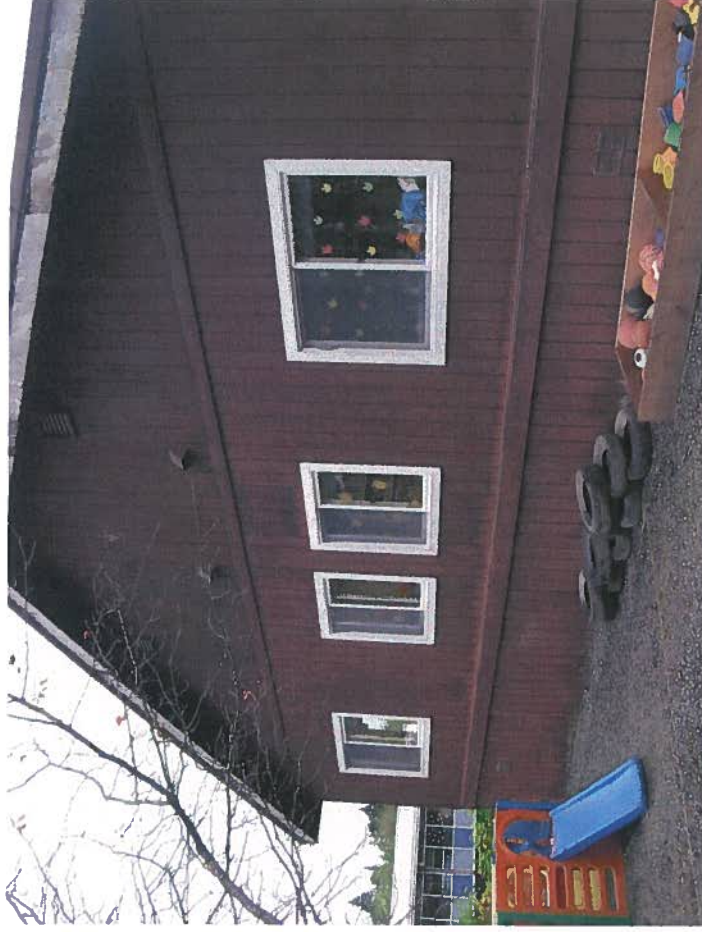
Administration

P0 Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

9. Petersburg Children's Center Building Expansion

Petersburg has recently seen an increase in births and new young families moving to the community. We currently do not have enough local child care services to accommodate this increase in population. With a building expansion, we will be able to increase the number of children we serve. This will allow more families the opportunity to work, and provide a safe place for children to learn and socialize.



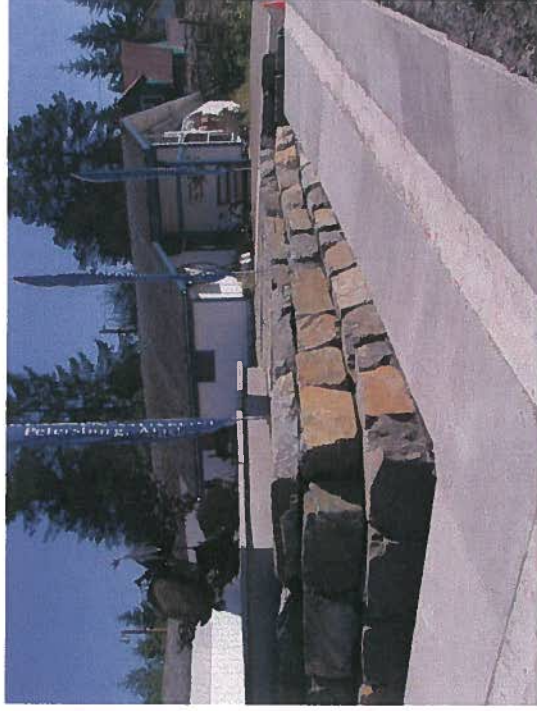
Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

10. Clausen Memorial Museum Design, Plans and Drawings

The Clausen Memorial Museum is a local and regional asset for community members and visitors to learn about and view artist submissions from our area. The Museum is currently housed in a building that does not adequately protect and display the exhibits. The Museum Board would like to have professional help to design a new facility with basic costs so the community can develop a target for future fundraising to build or expand as required. This request is for design, plans and estimates for such a facility.



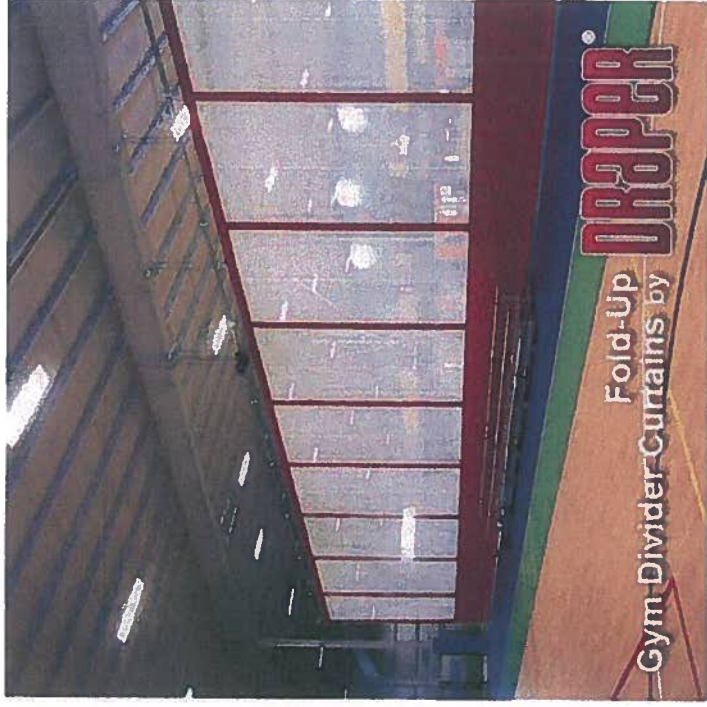
Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

11. Community Gym Remodel

The Community Gymnasium is in need of a remodel to add additional functionality. The walls are pock marked, and in need of a fresh coat of paint. In an effort to keep this from happening in the future we would install two drop down curtains to keep hard items from hitting the walls. A third divider would be installed down the middle of the gymnasium as well so we can run multiple activities at once without disturbing the other groups. This would allow us to offer volleyball, soccer, basketball, and other sports to be played simultaneously. With the gymnasium remodel we would also enclose a storage area to create more space for equipment, and an area for an additional workout room.



Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

12. Cemetery Columbarium

This project is an enhancement to our existing cemetery overlooking the Wrangell Narrows. The purpose would be to provide a columbarium for the placement of interred urns at the cemetery. The facility is an above ground series of niches that accept urns and provide a location for remembrance of loved ones. As more people have chosen cremation as an option, this type of facility has become more necessary. The Columbarium would be located in our existing cemetery.



Example of a Columbarium



The Petersburg Cemetery

Administration

P0 Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us

13. Recycling Equipment (glass crusher, tire cutter)

This project will provide capital funds for the purchase and installation of recycling equipment at the Petersburg Solid Waste facility. The Borough removes glass bottles and containers from the waste stream but currently landfills this material. A glass pulverizer is needed to convert this waste to a product that can be used beneficially for various purposes in the community. Additionally, a tire cutter will be purchased to process used tires prior to disposal and facilitate their removal from the community.

14. Petersburg School District wide Boiler Replacement

We would like to replace the aging boiler that provides heat for our Middle School, High School and Community gym. We are trying to do this before we have a catastrophic failure causing downtime. We hope to achieve lower operating cost with a more efficient and programmable system. There are many variables that will determine the potential cost savings that this project will bring. Any modern boiler will bring more efficient heating to the school, so no matter what we choose, we will see savings. If it is determined that we should go with the electric boilers we will have the option to use whichever will provide the most cost effective heating. With the new boiler will also be a new control system that will interface with our current DDC system. This system better allows us to schedule heating for the facility for only times that the building is actually being used. This enables the boiler to only come online as needed. With several buildings relying on this boiler system for both heat and hot water, it is crucial that we set the schedule as precise as we can, so we are not wasting energy.

Administration

PO Box 329 Petersburg, AK 99833 - Phone (907)772-4519 Fax (907)772-3759

www.ci.petersburg.ak.us