

Community Organization Requesting Funds: Chamber of Commerce

Contact Name: John Havrilek

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Please answer the following questions. Please return this form no later than 5pm on March 2nd by email to jtow@petersburgak.gov or deliver to the finance office. The information provided will be included in the Assembly packet for the noon, March 7th Assembly meeting. Please be available to speak to the assembly regarding your request.

Amount Requested for FY 2017: \$40,500. Of TRT Funds

Have you received funding in the past? If so how were the funds used? We have received this amount plus another \$12,000. In past years.

How will the requested funds fit into your organization's strategic plan for operations? Please include who and how many community members would be served and the consequences of not receiving funding.

These funds have been used to staff and operate the Petersburg Chamber of Commerce and the Petersburg Visitor Center. The Chamber serves to promote over 100 members of the Petersburg business community and volunteer/non-profits on a daily basis. The visitor center in partnership with the United States Forest Service serves to promote tourism to and in Petersburg to hundreds of visitors and our community.

Please provide a current budget. (If you have already provided this information to the Borough please state that the information has previously been provided.)

Our budget has been previously provided.

Petersburg Chamber of Commerce, Inc.
Profit & Loss Budget Overview
January through December 2015

	<u>Jan - Dec 15</u>	Jan-Dec 16
Ordinary Income/Expense		
Income		
Banquet Income	4,500.00	4,000.00
Donations*		
Canned Salmon Classic Donation	1,674.00	1,500.00
Donations* - Other	24,666.00	
Total Donations*	26,340.00	5,500.00
Event income		
4th of July	1,435.00	1,400.00
Booth Rentals	2,392.00	2,400.00
Total Event income	3,827.00	3,400.00
FundRaising Misc	100.00	
Gift Certificates	8,856.00	9,000.00
Grants TRT Income	40,500.00	40,500.00
Interest Income	5.00	5.00
Membership Dues	14,050.00	19,500.00
Merchandise Sales	2,835.00	300.00
Raffle Ticket Income		
4th of July Raffle	4,969.00	5,000.00
LNF Raffle	12,500.00	12,500.00
Rain Game	775.00	1,250.00
Total Raffle Ticket Income	18,244.00	7,750.00
Salmon Derby Ticket Sales	20,536.00	20,000.00
Visitor Info Center-USFS Lease	10,048.00	14,000.00
Total Income	149,841.00	148,505.00
Gross Profit	149,841.00	148,505.00
Expense		
Advertising Expenses	9,021.00	12,000.00
Bank Service Charges	100.00	100.00
Canned Salmon Classic	2,801.00	2,800.00
Contributions	1,145.00	1,500.00
Dues and Subscriptions	6,667.00	8,500.00
Equipment Rental	664.00	1,000.00
Firework Expenses	7,560.00	7,500.00
Freight	375.00	500.00
Gift Certificate Reimbursements	6,000.00	9,000.00
Gifts and Entertainment	4,153.00	4,500.00
Insurance Expense	5,019.00	7,500.00
Interest Expense	200.00	0.00
Licenses and Permits	19.00	250.00
Meals and per diem	140.00	500.00
Merchandise Expenses	1,045.00	500.00
Miscellaneous	869.00	1,000.00
Office Supplies	2,697.00	1,500.00

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January through December 2015

	Jan - Dec 15	Jan-Dec 16
Payroll Expenses	42,200.00	46,500.00
Postage	2,680.00	3,500.00
Professional Fees	7,650.00	7,650.00
Raffle Ticket Award	8,381.00	8,500.00
Rent	2,659.00	2,659.00
Repairs & Maintenance	335.00	500.00
Salmon Derby Award	17,650.00	18,000.00
Scholarship	2,000.00	2,000.00
Supplies	5,096.00	5,500.00
Taxes Property	1,394.00	1,500.00
Telephone/ Internet	2,740.00	3,500.00
Travel	5,072.00	2,020.00
Utilities	3,500.00	3,500.00
Total Expense	149,832.00	148,505.00
Net Ordinary Income	9.00	0.00
Net Income	9.00	0