

**Petersburg Borough
Additional Capital Project Needs**

Project Title	Est. Project Cost	Funding Already Secured	State Funding Request	Capsis Y/N
Harbor Department (In order of priority by the Harbor Advisory Board)				
South Harbor Maintenance Dredge	11,000,000	8,000,000	\$ 3,000,000	N
North Harbor - sheet pile and parking	\$ 2,530,000	\$ -	\$ 2,530,000	Y
Harbor Maintenance Shop upgrade	\$ 118,000		\$ 118,000	Y
South Harbor Utility Float Reconstruction	\$ 400,000	\$ -	\$ 400,000	Y
Harbor Office/Shower/Restroom facility redesign and reconstruction	\$ 125,000		\$ 125,000	Y
South Harbor Ramp Replacement	\$ 500,000	\$ -	\$ 500,000	Y
Purchase of private land adjacent to Harbor	\$ 900,000		\$ 900,000	Y
Increase South Harbor Launch Ramp Capacity & Parking	\$ 1,580,000	\$ -	\$ 1,580,000	Y
Parks and Recreation Department				
Mathisen Fishing Pier	\$ 1,200,000		\$ 1,200,000	Y
Trail Kiosks with trail guides and local interest information	\$ 40,000		\$ 40,000	Y
Story Poles for Sandy Beach Park (proposed)	\$ 160,000		\$ 160,000	
Eagles Roost Stair Replacement (or ADA option would be about \$500K) (proposed)	\$ 45,000		\$ 45,000	
Historical and Education signs along trails and at parks (proposed)	\$ 30,000		\$ 30,000	
Campground at Sandy Beach (2 RV sites, 4 tent platforms) (proposed)	\$ 80,000		\$ 80,000	
Replacement Floor for the Community Gym (proposed)	\$ 90,000		\$ 90,000	
Expansion of Weight Room Facility (proposed)	\$ 150,000		\$ 150,000	
Climate Controlled storage building near the Community Center (proposed)	\$ 150,000		\$ 150,000	
Public Bathrooms in downtown area (proposed)	\$ 250,000		\$ 250,000	
Playground equipment for Sandy Beach Park (proposed)	\$ 90,000		\$ 90,000	
Public Works Department				
Fram Street Infrastructure repairs	\$ 500,000		\$ 500,000	Y
Paving Borough Residential Streets (proposed)	\$ 250,000		\$ 250,000	
Paving Dump Hill	\$ 201,000		\$ 201,000	Y
Petersburg School District (In priority order)				
Stedman Elementary Plumbing System Replacement (proposed)	\$ 750,000	\$ -	\$ 750,000	
Middle School/High School Digital HVAC Controls	\$ 250,000	\$ -	\$ 250,000	
Middle School/High School Electrical Upgrades (proposed)	\$ 1,000,000	\$ -	\$ 1,000,000	
Mitkof Middle School/PHS Auditorium Foundation Repair (proposed)	\$ 500,000	\$ -	\$ 500,000	
Districtwide ADA Renovations (proposed)	\$ 1,000,000	\$ -	\$ 1,000,000	
Water/Wastewater Departments				
Wastewater SCADA system	\$ 500,000	\$ -	\$ 500,000	Y
Water/Sewer Reconstruction - Phase 2	\$ 2,000,000	\$ -	\$ 2,000,000	Y
Kiseno Street Sewer Main	\$ 150,000		\$ 150,000	N
Hammer Slough Water Main Replacement (proposed)	\$ 250,000		\$ 250,000	
Clear Well Replacement (Water) (proposed)	\$ 900,000		\$ 900,000	
Fram Street - 9th to 10th Transite Water Main Replacement (proposed)	\$ 100,000		\$ 100,000	
Scow Bay 1 Pumpstation (proposed)	\$ 550,000		\$ 550,000	
Pumpstation 4 Force Main (proposed)	\$ 330,000		\$ 330,000	
Pumpstation 3 Rehabilitation (proposed)	\$ 600,000		\$ 600,000	
Pumpstation 4 Rehabilitation (proposed)	\$ 750,000		\$ 750,000	
Skylark Pumpstation Rehabilitation (proposed)	\$ 500,000		\$ 500,000	
Power and Light Department				
Downtown Streetlights	\$ 195,000	\$ -	\$ 195,000	N
Blind Slough Hydro Rehabilitation (proposed)	\$ 2,500,000	\$ -	\$ 2,500,000	
Main Street Substation Transformer Replacement (proposed)	\$ 1,000,000	\$ -	\$ 1,000,000	
Harbor AMI Completion	\$ 200,000	\$ -	\$ 200,000	
Airport 2400 Conversion (proposed)	\$ 350,000	\$ -	\$ 350,000	
Diesel Generator Upgrades (proposed)	\$ 1,500,000	\$ -	\$ 1,500,000	
Petersburg Medical Center				
Elevator Modernization (proposed)	\$ 89,000	\$ 44,500	\$ 44,500	
Emergency Room Doors (proposed)	\$ 40,000	\$ 25,000	\$ 15,000	
Public Safety and Support				
Petersburg Mental Health- ADA Renovations/Totem Arms	\$ 1,000,000		\$ 1,000,000	Y
Shooting Range Structure Rehabilitation	\$ 50,000	\$ -	\$ 50,000	Y
Shooting Range Trap & Skeet Equipment Upgrades	\$ 25,000	\$ -	\$ 25,000	Y
Shooting Range Boardwalk Improvements	\$ 30,000	\$ -	\$ 30,000	Y
Replacement for E911 System (proposed)	\$ 425,000	\$ 150,000	\$ 275,000	
Other				
Purchase of the Ocean Beauty Facilities (proposed)	\$ 3,400,000		\$ 3,400,000	
Baler Replacement (proposed)	\$ 600,000		\$ 600,000	