

**PETERSBURG BOROUGH, ALASKA  
RESOLUTION #2014-19**

**A RESOLUTION DEDICATING LOCAL FUNDS TO CAPITAL IMPROVEMENT  
PROJECTS APPROVED FOR FUNDING BY THE ALASKA STATE LEGISLATURE  
IN THE 2016 BUDGET**

**RESOLVED**, should the State Legislature approve Capital Improvement Project grant funds to any of the following Petersburg Borough projects in the upcoming 2016 State Budget, the Borough Assembly for Petersburg pledges to provide local funding, at a minimum, toward each project as designated below.

<b>Project Title</b>	<b>Est. Project Cost</b>	<b>Local Pledge for 2016</b>	<b>Prior Funding Secured</b>	<b>Funding Required</b>
Renovation of Municipal Bldg Complex, Police Station, Jail & Admin/Fin Offices	\$10,214,000	\$3,750,000 (GF, Property Dev. Fund, MotorPool)		\$1,425,862
Rasmus Enge Bridge Reconstruction	\$ 1,313,679	\$75,000 Roads Fund - SRS	<del>\$113,679</del> \$178,827	\$1,059,852
Haugen Dr. Collection System Upgrade- 8 <sup>th</sup> to Nordic Dr.	\$ 160,000	\$48,000 WW Fund	0	\$112,000
School District Food Service Preparation and Renovation	\$ 1,600,000	0	0	\$1,600,000
Electronic Medical Records	\$ 1,300,000	0	\$600,000	\$700,000
Medical Center – Long Term Care Renovation	\$ 1,600,000	\$50,000 (Property Development Fund)	\$157,000	\$1,393,000
Scow Bay Haul out & Wash Down Pad	\$ 4,007,150	\$50,000 Economic Fund	\$145,000	\$3,812,150
Children's Center Bldg. Expansion	\$ 300,000	\$150,000 (Property Development Fund)	0	\$150,000
Recycling Equipment	\$ 180,000	\$54,000 Sanitation Fund	0	\$126,000
Museum Design, Plans	\$ 125,000	\$25,000	0	\$100,000

and Drawings		(Property Development Fund)		
Community Gym Remodel	\$ 190,000	\$25,000 (Property Development Fund)	\$15,000	\$150,000
Marine Terminal- sheet pile bulkhead & loading crane	\$ 1,800,000	\$200,000 Harbor Department	0	\$1,600,000

**BE IT FURTHER REOLVED**, this resolution does not show local funds that may already have been expended toward the project, but shows commitment for Borough fiscal year 2015/16.

**FINALLY RESOLVED**, this resolution shall have no effect beyond the 2016 State Budget.

Passed and Approved by the Petersburg Borough Assembly on November 24, 2014.

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Mark Jensen, Mayor

ATTEST:

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Kathy O'Rear, City Clerk