

**PETERSBURG BOROUGH
ORDINANCE #2016-09**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2017 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2017 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2016 and ending June 30, 2017 is adjusted as follows:

Explanation:

Necessary revisions in the FY 2017 budget were identified due to the following:
Assembly accepting a federal grant for the Hungry Point Trail at the June 6, 2016 Assembly meeting, To utilize the remaining Secure Rural Schools funding dedicated for roads while an asphalt paving company is in town. To add a Homeland security grant to the budget that had been unintentionally left out but previously approved by the Assembly.

Account Number	Account	Increase
FISCAL YEAR 2017 REVENUE / EXPENSE BUDGET ADJUSTMENTS		
Misc. Grants – Special Revenue Fund		
200.000.402272	Federal Grant – Department of Natural Resources	\$41,390.
200.000.506450	Hungry Point Trail Expense	(\$41,390.)
These grant funds will be used to extend the Hungry Point Trail.		
Special Revenue Fund – Streets and Roads – National Forest Receipts		
250.000.506518	Paving and patching various Petersburg Streets	(\$86,000)
For paving areas of 12 th Street, Howkan, Excel, and Fram Street while a SECON is in town. These funds have already been received.		
Police, Jail and Administration Building Capital Project – Communications Equipment		
738.000.402272	Homeland Security Grant	\$149,000
738.000.501454	Public Safety Communications Equipment	(\$149,000)
This grant was unintentionally left out of FY 2017 Budget. This grant has previously been approved by the Assembly in FY 2016.		
Harbor		
450.000.506543	Feasibility Study – Dredging the South Harbor	(\$325,000)
50/50 Match with US Army Corps of Engineers on a Feasibility Study for Dredging		

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 1st day of August, 2016.

ATTEST:

Melinda Swihart, Deputy Clerk


Mark Jensen, Mayor

Adopted: 8/1/2016
Published: 8/4/2016
Effective: 8/1/2016