

Petersburg Borough, Alaska
Community Services
General Fund

110 Account Number	Description	FY 16/17 Actual	FY 17/18 Actual	FY 18/19 Adopted Budget	FY 19/20 Proposed Budget
Community Services					
560 506415	Clausen Museum O & M *	27,000	22,000	39,900	
560 506436	Petersburg Mental Health Services	55,000	-	-	
560 506437	Petersburg Mental Health -Substance Abuse Services	-	-	-	
560 506439	Public Radio KFSK *	19,000	35,000	33,250	
560 506443	Mt. View Food Service *	12,000	4,000	11,400	
560 506445	W.A.V.E.	45,000	-	-	
560 506420	Petersburg Public School O & M	1,800,000	1,800,000	1,800,000	
560 506448	City of Kupreanof	4,164	3,916	4,464	
	Community Services Total	1,962,164	1,864,916	1,889,014	-

Petersburg Borough, Alaska
Fund 265 - Transient Room Tax Fund
Special Revenue Fund

Transient Room Tax Fund

Objectives

The proceeds of this tax, less administrative and enforcement related expenses, are dedicated to, and shall be used to provide funding for visitor-related services in the borough. Uses include, but are not limited to, payment of membership fees to tourist-related organizations, advertising, and maintenance and operation of the Chamber of Commerce.

265 Account Number	Description	FY 16/17 Actual	FY 17/18 Actual	FY 18/19 Adopted Budget	FY 19/20 Proposed Budget
Revenues					
000 401260	Transient Room Tax Revenue	58,612	51,414	55,000	
000 401220	Penalty & Interest	-	79	-	
Revenues Total		58,612	51,492	55,000	-
Expenditures					
000 501415	Dues & Memberships	-	-	-	
000 506428	Misc. Expenses	-	-	-	
000 506429	Chamber of Commerce	40,500	45,000	42,750	
000 506430	Clausen Museum	15,000	20,000	-	
Expenditures Total		55,500	65,000	42,750	-