

MEMORANDUM

TO: STEPHEN GIESBRECHT, MANAGER
FROM: KARL HAGERMAN, PUBLIC WORKS 
SUBJECT: ADDITIONAL STREET PAVING - SUPPLEMENTAL BUDGET REQUEST
DATE: 6/10/2016
CC: JODY TOW, FINANCE
DEBBIE THOMPSON, CLERK
FILE

With the recent road maintenance payment of \$86,000 received through the Secure Rural Schools Act, there exists an opportunity to increase the amount of paving that can be accomplished this summer in Petersburg. This federal revenue is deposited into Fund 250, which exists to account for and expend these monies on their intended purpose: road maintenance or surfacing.

As you know, the last economical opportunity to take advantage of an asphalt contractor being in Petersburg, without having to fully fund the high cost of mobilization, is upon us. SECON is finishing up with the ADOT North Nordic and Haugen Drive projects this summer.

The Borough has already approved a sole source contract with SECON worth \$532,085 with passage of Resolution #2016-3 for asphalt paving in Petersburg. I would like to propose that the Borough Assembly consider increasing the amount of that contract in light of the latest payment from SRS sources and the desire to decrease ongoing maintenance costs for various roads in and around Petersburg. I propose to add the following work to SECON's paving list:

| Street | Location | Description |
|-------------------------|--|--|
| 12 th Street | Haugen thru Howkan Street | Repave asphalt in this high traffic area. Remove "hump" at Haugen Drive. |
| Howkan St. | Downhill lane | Repave degraded asphalt on one half of this road. |
| Excel St. | 2 nd thru 3 rd St intersection | Expand asphalt paving up Excel St. to 3 rd . |
| Excel St. | South shoulder 1 st to 2 nd | Pave shoulder to protect street pavement, stop water erosion and provide defined parking lane. |
| Fram St. | South shoulder 1 st to 2 nd | Pave shoulder to protect street pavement, stop water erosion and provide defined parking lane. |

SECON has quoted a price of \$81,810.00 for the removal of current surfacing, prep for paving, traffic control and paving of 308 tons of asphalt.

As with the recent requests for paving work, the identified roads are all excellent candidates for fresh asphalt surfacing. The high traffic area on 12th Street and Howkan Street is showing wear and will quickly start to unravel more and more. Paving this area will benefit all who frequent

the Hammer and Wikan commercial area, the Airport Subdivision and Mountain View Manor. Widening the paving on Excel and Fram streets will clean up the block around the hospital, prevent storm water from damaging the shoulder of the road and provide improved parking lanes for both of these blocks. Lastly, paving Excel Street from 2nd to 3rd will connect asphalt pavement on 2nd and 3rd Streets and remove an area of chip seal that is failing fast.

With your consent, this expense will be included in the first supplemental budget ordinance for FY17 and I would strongly appreciate it if you could forward this to the Assembly for their consideration. With dollars getting shorter these days, this opportunity will improve local roads for our citizens, reduce ongoing annual maintenance costs and take economical advantage of a paving contractor that is already in Petersburg. I believe this to be a very prudent expense.

If approved, the work will occur in mid-July when SECON has their paving crew in Petersburg.

Thank you for your consideration and support.



KETCHIKAN OFFICE
P.O. BOX 7038
Ketchikan, AK 99901
PH. (907)225-8491 FAX (907)225-8492

Proposal 4

CONTRACTING PARTY:

Petersburg Borough

CUST NO. _____

JOB NO. _____

DATE: June 7, 2018

Location: Petersburg

Type: _____

PH: Home _____

PH: Work _____

PH Cell: _____

FAX: _____

EMAIL: _____

Petersburg

ATTN: Karl Hagerman

| APPROXIMATE QUANTITY | UNIT | DESCRIPTION OF ITEM | UNIT PRICE | TOTAL PRICE |
|----------------------|------|---|------------|--------------|
| 1 | LS | This estimate is for providing all labor, materials, and equipment to: | | |
| ✓ 2173 SQYD | | Secon Remove existing surface chip seal or asphalt | \$ 3.00 | \$ 6,519.00 |
| ✓ 2618 SQYD | | Option Secon Finish blade and compact for profile. Borough to supply D1 | \$ 2.00 | \$ 5,236.00 |
| ✓ 308 TN ATB/AC2 | | Secon Pave 2" of ATB/AC2 | \$ 190.00 | \$ 58,520.00 |
| LS | | Mobilization | | \$ 5,750.00 |
| LS | | Traffic Control | | \$ 5,785.00 |
| | | Unit Price Prevails | | \$ 81,810.00 |

• ALL BIDS ARE CONSIDERED CONFIDENTIAL

EXCLUSIONS: BOND, SURVEY, TESTING, UTILITY ADJUSTMENTS, PERMITS, STRIPING,
ENGINEERING

If this proposal meets your approval, please sign & return so that we may schedule the proposed work. A fully executed contract will be returned to you. Your signature on one copy returned to us will make this a legal contract for the performance of the above work. Reserving right of Secon to cancel if unit prices increase before Secon commences actual work.

APPROVED BY OWNER:

ACCEPTED: _____

AUTHORIZED
SIGNATURE FOR
CHANGES _____

SECON
BY _____

Steven Elliot 907-305-0817