

<i>Design Phase</i> Fiscal Year (FY) 2020	Federal Funds Contribution (90%)	Non-Federal Funds Contribution (10%)	Notes
Quarter (QTR) 3 (May-June 2020)	\$	100,000.00	To be requested at the May 18th assembly meeting
QTR 4 (July-September 2020)	\$	300,000.00	
FY2021			
QTR 1 (October- December 2020)	\$	229,500.00	
QTR 2 (January-March 2021)	\$	300,000.00	
QTR 3 (April - June 2021)	\$	200,000.00	
<i>Totals</i>	\$	1,129,500.00	125,500.00
Cost Shared Design Total = \$1,255,000.00			