

Petersburg Borough  
Fund 735 - Capital Project Fund  
Pumpstation #1

**Program Description - Wastewater Pumpstation #1 Force Main Project**

Relocate force main from beach to Nordic Drive ROW; Upgrade Pump Station 1 & 2

**Goals**

To replace corroded/exposed force main running along the beach through S. Harbor with a new force main located in the S. Nordic drive right-of-way. Upgrade of Pump Station 1 and 2, and a portion of the gravity sewer system, to handle the changes in flow characteristics as well as retiring worn out pumps and control systems.

**Funding**

The Funding source for this project will come from State of Alaska DEC low interest loans (1.5%) and a possible Grant. In 2012 the City of Petersburg council approved ordinance #964, an ordinance to increase sewer rates 4.5% each year for six years to account for this loan and other planned pump station upgrades.

735 Account Number	Description	FY 12/13 Actual	FY 13/14 Actual	FY 14/15 Adopted Budget	FY 15/16 Adopted Budget
<b>REVENUE</b>					
000 402240	WW fund transfer				
000 402270	ADEC Grant			1,765,000	1,765,000
000 402271	ADEC Loan - Fund 430 Transfer	118,627	64,925	760,000	760,000
<b>Revenues Total</b>		<b>118,627</b>	<b>64,925</b>	<b>2,525,000</b>	<b>2,525,000</b>
<b>Expenditures</b>					
000 500110	Regular Pay				
000 500200	Benefits				
000 501320	Supplies				
000 501340	Small Tools & Equipment	-			
000 501410	Professional Services	-			
000 501411	Architects/Engineers	117,881	64,135	100,000	200,000
000 501450	Contractor/Construction			2,425,000	2,325,000
000 501420	Communications				
000 501430	Travel				
000 501440	Printing & Advertising				
000 501450	Rentals/ Leases				
000 501484	Permitting				
000 501321	Materials				
<b>Expenditures Total</b>		<b>117,881</b>	<b>64,135</b>	<b>2,525,000</b>	<b>2,525,000</b>