

Petersburg Borough
Community Capital Projects as Established
Prioritized by the Assembly in a Public Meeting February 6, 2017

Project Title	Est. Project Cost	Funding Already Secured	Funding Required
Petersburg Schools District Food Service Preparation and Renovation	\$ 1,600,000		\$ 1,600,000
Scow Bay Haul out & Wash down Pad	\$ 4,007,150	\$ 145,000	\$ 3,862,150
Hospital Renovation	\$ 33,000,000		\$ 33,000,000
City Creek Dam renovation	\$ 500,000		\$ 500,000
Renovation of the Power & Light Building (2015 estimate)	\$ 600,000	\$ 600,000	\$ -
Clausen Memorial Museum Design, Plans and Drawings	\$ 125,000		\$ 125,000
Aquatic Center Lighting	\$ 160,000	\$ 35,000	\$ 125,000
Recycling Equipment (glass crusher, tire cutter)	\$ 60,000		\$ 60,000
	\$ 40,052,150	\$ 780,000	\$ 39,272,150

**Petersburg Borough
Additional Capital Project Needs**

Project Title	Est. Project Cost	Funding Already Secured	State Funding Request
Harbor Department (in order of priority by the Harbor Advisory Board)			
South Harbor Maintenance Dredge	3,000,000	0	3,000,000
North Harbor - sheet pile and parking (alternate would be \$375K)	\$ 2,530,000	\$ -	\$ 2,530,000
Harbor Maintenance Shop upgrade	???		
South Harbor Utility Float Reconstruction	\$ 400,000	\$ -	\$ 400,000
Harbor Office/Shower/Restroom facility redesign and reconstruction	?????		
South Harbor Ramp Replacement	\$ 500,000	\$ -	\$ 500,000
Purchase of private land adjacent to Harbor			
Increase South Harbor Launch Ramp Capacity & Parking	????	0	
Parks and Recreation Department			
Mathisen Fishing Pier	???		????
Trail Kiosks with trail guides and local interest information	\$ 40,000		\$ 40,000
Public Works Department			
Fram Street Infrastructure repairs	\$ 500,000		\$ 500,000
Paving Excel (1-2nd); Fram (1st-2nd); Gjoa (1st-2nd)	\$ 53,000		\$ 53,000
Paving Surf; Odin (Rambler-Queen); Odin (Wesley -Unimak); Rambler	\$ 165,000		\$ 165,000
Paving Eighth (H -Aaslag-Gauffin); Gauffin	\$ 148,000		\$ 148,000
Paving Lumber	\$ 88,000		\$ 88,000
Paving Dump Hill	\$ 201,000		\$ 201,000
Petersburg Medical Center			
Petersburg School District			
Petersburg Middle/High School Underground Storage Tank	\$ 171,745	\$ -	\$ 171,745
Petersburg School Boiler Replacement	\$ 650,000	\$ -	\$ 650,000
District wide Digital HVAC Controls	\$ 150,000	\$ -	\$ 150,000
Water/Wastewater Departments			
Wastewater SCADA system	\$ 500,000	\$ -	\$ 500,000
Water/Sewer Reconstruction - Phase 2	\$ 2,000,000	\$ -	\$ 2,000,000
Composting Site Improvements	\$ 250,000		\$ 250,000
Kiseno Street Sewer Main	\$ 150,000		\$ 150,000
Other			
Petersburg Animal Shelter	\$ 74,000	\$ 13,000	\$ 61,000
Rehabilitation of the Power & Light Office Facility	500,000	100,000	400,000
Petersburg Mental Health- ADA Renovations/Totem Arms	\$ 1,000,000		\$ 1,000,000
Replacement of two (2) diesel generators for Power & Light	\$ 950,000	\$ 190,000	\$ 760,000
Shooting Range Structure Rehabilitation	\$ 50,000	\$ -	\$ 50,000
Shooting Range Trap & Skeet Equipment Upgrades	\$ 25,000	\$ -	\$ 25,000
Shooting Range Boardwalk Improvements	\$ 30,000	\$ -	\$ 30,000
	\$ 14,125,745	\$ 303,000	\$ 13,822,745