



HVAC Controls Memo

Parks and Recreation
PO Box 329
Petersburg, AK 99833

Petersburg Assembly, Steve Giesbrecht

Over the past couple of months the parks and recreation department and the maintenance staff have worked to come up with a solution to our aging and failing HVAC system for the community gymnasium. The system is over 25 years old and the pneumatic controls are riddled with leaks. The past couple of years we have seen a loss of control and huge fluctuations in the amount of heat that is pumped through the facility. With a new set of controls we would be able to minimize the temperature fluctuations and minimize the school districts utility costs.

To do this we need to bring in ATS Alaska to perform the updates to the system. We budgeted \$75,000 for this project to be taken from the Secure rural funds in fiscal year 2015. This was the amount that had been estimated from previous proposals multiple years ago with the belief that the proposal would come in close to the previous amount since ATS would already be in town working on the elementary school project.

The proposal came in at \$137,538 well above the estimated amount due to additional needs for the project that had not been in the original proposals and the rise in costs of materials.

This has been a project that we have set aside for many years because of the costs but we are now at a place where the system is no longer in working order and the costs have been rising to heat and cool the facility. The school district, parks and recreation, and the maintenance department ask that the full \$137, 538 be budgeted for out of Timber receipts for this coming fiscal year.

If you have any questions please feel free to ask.

Thanks for the consideration,

Donnie Hayes