

Proposed budget for

15-127 Hungry Point Trail Extension

Grant Funds				Match			Total	Explanation	
Labor	#	Crew	Hrs	Rate / Hr	Crew	Hrs	Rate / Hr		
	1				2	102.4	\$ 27.37		Brush and Tree clearing
			\$0.00			\$5,605.00		\$5,605.00	
	2	1	160.0	\$ 39.00					Trail Supervisor
			\$6,240.00			\$0.00		\$6,240.00	
	3	2	160.0	\$ 35.00					Trail workers
			\$11,200.00			\$0.00		\$11,200.00	
	4				1	102.4	\$ 47.20		Project Director
			\$0.00			\$4,833.00		\$4,833.00	
	5							\$0.00	
Supplies / Materials	6							\$0.00	
			\$0.00			\$0.00		\$0.00	
	7							\$0.00	
			\$0.00			\$0.00		\$0.00	
	#	Units	\$/Unit	Sub-total	Units	\$/Unit	Sub-total	Total	
	1	63	45.57	\$ 2,870.91			\$ -	\$ 2,870.91	Steel Pipe Pile 21' sections 1.5 Dia
	2	3	27.72	\$ 83.16			\$ -	\$ 83.16	Steel Pipe Pile 21' sections 1" Dia
	3	109	52.5	\$ 5,722.50			\$ -	\$ 5,722.50	Beam Saddles
	4	260	0.92	\$ 239.20			\$ -	\$ 239.20	Machine bolts 1/2"x5"
	5	260	0.35	\$ 91.00			\$ -	\$ 91.00	Machine bolts 3/8"x3"
	6	553	0.13	\$ 71.89			\$ -	\$ 71.89	1/2" Washer
	7	553	0.12	\$ 66.36			\$ -	\$ 66.36	1/2" Nut
	8	260	0.06	\$ 15.60			\$ -	\$ 15.60	3/8" Washer
	9	260	0.10	\$ 26.00			\$ -	\$ 26.00	3/8" Nut
	10	325	1.04	\$ 338.00			\$ -	\$ 338.00	Joist Brackets LUS 210Z
	11	325	7.30	\$ 2,372.50			\$ -	\$ 2,372.50	Joist BracketsLUSSU 210
	12	108	1.99	\$ 214.92			\$ -	\$ 214.92	Nails 16d
	13	98	1.98	\$ 194.04			\$ -	\$ 194.04	Nails 10d
	14	293	1.99	\$ 583.07			\$ -	\$ 583.07	1/2"x8" Dome Heads
	15	3	42.00	\$ 126.00			\$ -	\$ 126.00	1/2" x12' Galv all Thread
		36	1.89	\$ 68.04			\$ -	\$ 68.04	1/2"x7" Dome Head
		18	2.29	\$ 41.22			\$ -	\$ 41.22	1/2x9" Dome Head
Equipment		28	44.50	\$ 1,246.00			\$ -	\$ 1,246.00	4"x10"x12" Treated Beams
		220	12.11	\$ 2,664.20			\$ -	\$ 2,664.20	2"x10"x8" Treated Joists
		79	15.91	\$ 1,256.89			\$ -	\$ 1,256.89	4"x4"x12" Treated Bull Rail
		328	16.00	\$ 5,248.00			\$ -	\$ 5,248.00	2"x8"x12" Treated Decking
	16	35	11.73	\$ 410.55			\$ -	\$ 410.55	2"x6"x12' Cross Bracing
				\$23,950.05					
	#	Units	\$/Unit	Sub-total	Units	\$/Unit	Sub-total	Total	
	1			\$ -			\$ -	\$ -	Grading and compacting per quote
	2			\$ -			\$ -	\$ -	
	3			\$ -			\$ -	\$ -	
	4			\$ -			\$ -	\$ -	
	5			\$ -			\$ -	\$ -	
	6			\$ -			\$ -	\$ -	
	7			\$ -			\$ -	\$ -	
	8			\$ -			\$ -	\$ -	
	9			\$ -			\$ -	\$ -	
	10			\$ -			\$ -	\$ -	

\$51,828.05

Grant Total
\$41,390

Match Total	Project Total
\$10,438	\$ 51,828