

Petersburg Borough
2015 Community Priority Capital Projects as Established

Priority Ranking	Project Title	Est. Project Cost	Funding Already Secured	Funding Required
1	Police Station and Jail Facility	\$ 9,200,000	\$ 4,100,000	\$ 5,100,000
3	Rasmus Enge Bridge Reconstruction	\$ 1,313,679	\$ 113,679	\$ 1,200,000
4	Pump station 1 Force Main Relocation	\$ 2,300,000	\$ 270,000	\$ 2,030,000
5	Haugen Drive Collection System Upgrade- 8th to Nordic Dr.	\$ 600,000		\$ 600,000
7	Electronic Medical Records*	\$ 1,400,000	\$ 650,000	\$ 750,000
8	Petersburg Medical Center-Long Term Care Renovation	\$ 1,570,000	\$ -	\$ 1,570,000
10	Petersburg Schools District Wide Boiler Replacement	\$ 626,160		\$ 626,160
11	Scow Bay Haul out & Wash down Pad	\$ 3,600,000		\$ 3,600,000
12	Petersburg Children's Center Building Expansion	\$ 300,000		\$ 300,000
13	Clausen Memorial Museum Design, Plans and Drawings	\$ 125,000		\$ 125,000
14	Community Gym Remodel	\$ 190,000	\$ 15,000	\$ 175,000
15	Cemetery Columbarium	\$ 100,000	\$ 15,000	\$ 85,000
16	Recycling Equipment (glass crusher, tire cutter)	\$ 180,000		\$ 180,000
17	Municipal Building Rehabilitation (HVAC, file room, shelving, ADA)	\$ 3,000,000		\$ 3,000,000
		\$ 24,504,839	\$ 5,163,679	\$ 19,341,160

*The Hospital asked that the Electronic Medical Records item replace the C-Arm and Operating Table Item in the priority list; however they still feel the C-Arm and Operating Table is still a very important item

Petersburg Borough
Additional Capital Project Needs

	Project Title	Est. Project Cost	Funding Already Secured	State Funding Request
Harbor Department				
	North Harbor - sheet pile and parking	2,300,000	0	2,300,000
	Marine Terminal Drive Down Facility -sheetpile bulkhead and loading crane	5,800,000	0	5,800,000
	South Harbor Utility Float Reconstruction	480,000	0	480,000
	South Harbor Maintenance Dredge	250,000	0	250,000
	Work/Gear Float Additions	100,000	0	100,000
	Full Harbor Development Plan w Rate Study	175,000	0	175,000
	Harbor Maintenance Shop upgrade	100,000		100,000
	South Harbor Ramp Replacement	250,000	0	250,000
	Covered benches/waiting areas	20,000	0	20,000
	Covered Work Area adjacent to Drive Down Facility	500,000	0	500,000
	Purchase of private land adjacent to Harbor	????	0	????
	Increase of South Harbor Parking and lanuch ramp capacity	500,000	0	500,000
	Waterfront Green Space Development	25,000	0	25,000
	Out of Water Moorage Floats	10,000	0	10,000
	Boathouse for Harbor/Fire/EMS Vessel	75,000	0	75,000
Parks and Recreation Department				
	City Creek Trail	195,000	15,000	180,000
	Trail Kiosks with trail guides and local interest information	40,000		40,000
Public Works Department				
	Fram Street infrastructure repairs	500,000		500,000
	Local Roads - Dust Control/Paving	4,000,000		4,000,000
	Municipal Building Park/Restrooms	130,000	30,000	100,000
Petersburg Medical Center				
	PMC Medical/Surgical Beds (12)	90,000	0	90,000
	Petersburg Medical Center - C-Arm & Operating Table	220,000	45,000	175,000
Petersburg School District				
	Elementary School Kitchen & Lunchroom Renovation	1,563,159	0	1,563,159
	Petersburg High School Fire Alarm System Replacement	347,284	0	347,284
	Repair Auditorium Failing Floor System	150,000	0	150,000
	District wide Digital HVAC Controls	2,172,034	0	2,172,034
Water/Wastewater Departments				
	Scow Bay Pump station Upgrade	400,000	110,000	290,000
	Wastewater SCADA system	500,000	0	500,000
	Water/Sewer Reconstruction - Phase 2	2,000,000	0	2,000,000
	City Creek Dam Rehabilitation	500,000	0	500,000
	Kiseno Street Sewer Main	150,000		150,000
Other				
	Petersburg Animal Shelter	74,000	13,000	61,000
		\$ 23,616,477	\$ 213,000	\$ 23,403,477