

**PETERSBURG BOROUGH  
RESOLUTION #2020-25**

**A RESOLUTION AMENDING THE EXPENDITURE OF \$778,000 FROM THE CARES  
ACT SPECIAL REVENUE FUND TO \$642,136 FOR PETERSBURG SCHOOL  
DISTRICT PERSONNEL COSTS IN RESPONDING TO THE COVID-19 PUBLIC  
HEALTH EMERGENCY AND IDENTIFYING MODIFICATIONS TO THE SCHOOL  
DISTRICT'S INITIAL REQUEST**

**WHEREAS**, on August 3<sup>rd</sup>, 2020 the Borough Assembly approved a \$778,000 expenditure to provide assistance for the school district's reopening plan to support as much in-person education as possible in accordance with CDC, DHSS, and Department of Education guidelines; and.

**WHEREAS**, as the school year progresses, different needs have been identified, and the modifications presented below are requested for the remainder of the calendar year:

	Initial Request	Actual Request	Difference
<b>July 2020 Initial Request for CARES Act</b>	<b>\$778,000</b>	<b>\$642,135.55</b>	<b>(\$135,865)</b>
Salaries & Benefits- COVID staff & Admin Planning Days	390,000	338,770	(51,230)
Virtual Academy Program	40,000	13,262	(26,738)
Single desk purchase	15,000	9,291	(5,709)
Areas of Congregation	45,000	48,145	3,145
Touchless Dispensers & Faucets	55,000	38,112	(16,880)
Hand Sanitizing and Cleaning/Disinfectant Supplies	45,000	21,630	(23,370)
PPE for students and staff	10,000	24,521	14,521
Technology Needs	62,000	117,405	55,405
Portable Handwashing Station and Water bottle filling	10,000	10,000	0
Non-Contact and Outdoor Activities	11,000	11,000	0
Food Service Equipment	20,000	10,000	(10,000)
Pupil Transportation Needs	75,000	-	(75,000)

**THEREFORE, BE IT RESOLVED** by the Petersburg Borough:

The Petersburg Borough Assembly hereby approves the modified expenditures that in total recognize a \$135,865 decrease in expenditure from the CARES Act Special Revenue Fund to provide economic support to the Petersburg-School District for the costs associated with responding to the COVID-19 public health emergency.

**Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 16<sup>th</sup> day of November 2020.**

**ATTEST:**

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**Mark Jensen, Mayor**

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**Debra K. Thompson, Borough Clerk**