

**PETERSBURG BOROUGH  
ORDINANCE #2014-07**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING  
THE FY 2014 BUDGET FOR KNOWN CHANGES**

**Section 1. Classification:** This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

**Section 2. Purpose:** The purpose of this ordinance is to adjust the FY 2014 budget for known changes.

**Section 3. Substantive Provisions:** In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2013 and ending June 30, 2014 is adjusted as follows:

**Explanation:**

Necessary revisions in the FY 2014 budget were identified. These changes involve the increase of revenue and/or expenditure accounts. A short explanation of each budget revision is included.

| <u>Account<br/>Number</u>                                                                                                                                                                                          | <u>Account</u>                                           | <u>Increase</u> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------|
| <b>FISCAL YEAR 2014 EXPENDITURE BUDGETS</b>                                                                                                                                                                        |                                                          |                 |
| <b>NATIONAL FOREST RECIEPTS</b>                                                                                                                                                                                    |                                                          |                 |
| 240.000.410290                                                                                                                                                                                                     | School – National Forest Receipt Revenue                 | \$1,148,860.    |
| 250.000.410290                                                                                                                                                                                                     | Roads – National Forest Receipt Revenue                  | \$106,725.      |
| The National Forest Receipts program was given a one year extension this year, the total revenue received was \$1,255,585. This is an increase of \$180,281 from the prior year.                                   |                                                          |                 |
| <b>WASTE WATER FUND</b>                                                                                                                                                                                            |                                                          |                 |
| 430.000.501960                                                                                                                                                                                                     | Transfer Out to Pump Station #5 – Expense                | \$20,000.       |
| 717.000.402240                                                                                                                                                                                                     | Transfer In to Pump Station #5 Capital Project - Revenue | \$20,000.       |
| Transferring \$20,000 from the waste water fund to the waste water capital project in case needed to finish out project.                                                                                           |                                                          |                 |
| <b>MOTOR POOL FUND</b>                                                                                                                                                                                             |                                                          |                 |
| 510.000.507025                                                                                                                                                                                                     | Public Works Motor Grader – Down payment                 | \$26,042        |
| Down payment on a new, unused 2012 Caterpillar 12M2 motor grader as offered by NC Machinery of Juneau through a State of Alaska competitive bid award.                                                             |                                                          |                 |
| <b>SANITATION FUND</b>                                                                                                                                                                                             |                                                          |                 |
| 440.000.407240                                                                                                                                                                                                     | Recycling Revenue (Scrap Metal revenues)                 | \$79,653.04     |
| This amount is an increase to department revenues due to scrap metal sales. The scrap metal vendor paid half of amounts due last fall and agreed to pay interest on the remaining amount for a period of 6 months. |                                                          |                 |
| 440.000.501411                                                                                                                                                                                                     | Curbside Recycling Contract                              | \$20,100.00     |
| The new contract for recycling collection requires an increase to the FY14 budget.                                                                                                                                 |                                                          |                 |

**Section 4. Severability:** If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

**Section 5. Effective Date:** This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Mark Jensen, Mayor

ATTEST:

\_\_\_\_\_  
Kathy O'Rear, Clerk

Adopted:  
Published:  
Effective: