

**PETERSBURG BOROUGH  
ORDINANCE #2015-04**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING  
THE FY 2015 BUDGET FOR KNOWN CHANGES**

**Section 1. Classification:** This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

**Section 2. Purpose:** The purpose of this ordinance is to adjust the FY 2015 budget for known changes.

**Section 3. Substantive Provisions:** In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2014 and ending June 30, 2015 is adjusted as follows:

**Explanation:**

Necessary revisions in the FY 2015 budget were identified. These changes involve the increase of revenue and/or expenditure accounts.

<u>Account Number</u>	<u>Account</u>	<u>Increase</u>
<b>FISCAL YEAR 2015 REVENUE &amp; EXPENDITURE BUDGETS</b>		
<b>General Fund</b>		
110.000.410150	Library – Community Foundation Endowment Revenue	\$8,000.
110.572.501410	Library – Professional Services Expense	(\$8,000.)
<b>Library</b>		
110.000.402230	Library Grant for Continuing Education	\$3,000
110.572.501430	Library –Travel Expenses to American Library Association Conference	(\$3,000)
<b>Electric</b>		
410.000.501960	Electric – Transfer Out to Hydro Substation	(\$5,000)
732.000.402240	Transfer In – Hydro Substation Upgrade	\$5,000
410.402.501353	Hydro Maintenance Other Svc/Chgs	(\$25,000)
This is for a Needle Valve Emergency Repair at Blind Slough Hydro. This cost is for parts and for technician to travel to site to evaluate and assist PMPL staff with repairs.		
<b>Sanitation</b>		
440.000.506518	Recycling Collection Carts/Containers	\$75,000.
Purchase of recycling carts to transition to an in-house cart based recycling program in July 2015. Carts would be delivered in June 2015.		
<b>Motor Pool</b>		
510.000.507035	Sanitation 16 Yard Automated Side Loading Truck	\$210,000
Purchase of an automated side loading collection truck to transition to an in-house cart based recycling program in July 2015. Truck build lead times are often 4-5 months so ordering ASAP is vital to a timely transition.		

**Section 4. Severability:** If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

**Section 5. Effective Date:** This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Mark Jensen, Mayor

ATTEST:

\_\_\_\_\_  
Kathy O'Rear, Clerk

Adopted:  
Published:  
Effective: