E 13-235

Authorization to Move Drive-Down Commercial Dock Facility to Final Design and Bid Phases

Attachments: PND Proposal and Harbor Board Recommendation.pdf

The Harbor and Ports Board, at their September 13, 2013 meeting, reviewed and approved the 95% design plans. They have recommended the Assembly direct PND Engineers to prepare the final construction documents and move the project to bid. PND had provided 7 bid alternates. Base bid for the project was estimated at 10.851 million. The Borough had received 10.8 million dollars in grant funds from the State.

The Assembly, by unanimous Roll Call Vote, accepted the Harbor and Ports Advisory Board recommendation and authorized the engineer's to prepare the final construction documents and proceed to bid the project.

15. Communications

A. 13-237 September 12, 2013 Letter from ADOT

Attachments: DOT Letter.pdf

Lynch email.pdf

Previous Correspondence pdf

Resident and Executive Director of Petersburg Vessel Owners Association, Brian Lynch, encouraged the Assembly to consider developing an ordinance to require Assembly approval for broad based use of pesticides and herbicides within the Borough limits. The Assembly discussed the most recent letter received from ADOT (dated September 12, 2013) regarding the on-going disagreement between Petersburg and the State agency on the regulations developed for mass use of the substances. During discussion it was noted that the Alaska Conference of Mayors and other Southeast communities are beginning to voice concerns to the regulations. Instead of incurring legal costs to investigate the possibilities of developing a local ordinance or suing the State, consensus was to wait and see what may develop in the legislature now that more communities are raising concerns. It was also discussed that possibly the State could be encouraged to use federal (Forest Service) standards/guidelines for use of herbicides and pesticides whereas the residents and businesses of communities have more of a say on the use of the chemicals. The Assembly requested that the local Forest Service District Ranger attend a future meeting to inform the Assembly of guidelines used by the Forest Service. The Assembly wanted to now about the federal guidelines/regs before encouraging the State to consider using them.

B. 13-236

AML Request for Letters or Resolutions of Support - Transportation

Attachments: AML Request.pdf

The Alaska Municipal League is requesting each individual community to contact the governor's office to encourage him to provide increased transportation funding in the upcoming budget. The communities can either express their desire in letter or resolution form.

The Clerk was directed to prepare a letter or resolution for consideration at the next meeting.



PETERSBURG DRIVE DOWN FACILITY Cost Estimate at 95% Design - September 9, 2013

PND Engineers, Inc. Project No. 092072.05

Base Bid:

Base Bi		Units	Quantity	Unit Cost	Amount
Item	Item Description	LS	All Reqd	8.0%	\$660,800
1505.1	Mobilization	LS	All Regd	\$175,000	\$175,000
2060.1	Demolition and Disposal	CY	1,200	\$30	\$36,000
2200.1		SY	6,000	\$4	\$24,000
2200.2	Geotextile Fabric	LF	100	\$40	\$4,000
2200.3	12-Inch CPEP-S Pipe Culvert	EA	1	\$15,000	\$15,000
2200.4	Oil Water Separator	EA	1	\$15,000	\$15,000
2200.5	Storm Drain Outlet Structure	EA	2	\$2,000	\$4,000
2200.6	Concrete Area Drain	LS	All Reqd	\$10,000	\$10,000
2200.7	Concrete Sidewalk, Curb and Gutter Replacement	CY	1,000	\$20	\$20,000
2202.1	Class A Shot Rock Borrow	CY	38,000	\$15	\$570,000
2202.2	Class B Shot Rock Borrow	CY	7,000	\$30	\$210,000
2205.1		LF	710	\$40	\$28,400
2205.2	Shoulder Barrier Rocks	LF	785	\$65	\$51,025
2601.1	6 Inch DIP Water Pipe	EA.	1	\$6,000	\$6,000
2603.1	Fire Hydrant	EA	1	\$3,000	\$3,000
2603.2	Post Hydrant Assembly	LS	All Regd	\$40,000	\$40,000
2702.1	Construction Survey Measurement	LS LS	All Reqd	\$2,500	\$2,500
2718.1	Sign Assembly	LS	All Reqd	\$1,300,000	\$1,300,000
2726.1	Approach Dock	LS	All Regd	\$30,000	\$30,000
2882.1	Silt Containment Boom	LS	All Reqd	\$850,000	\$850,000
2894.1	Transfer Bridge	LS LS	All Regd	\$175,000	\$175,000
2894.2	Bridge Support Float		14	\$18,000	\$252,000
2896.1	Float Mooring Vertical Pile, 24" Dia. X 0.500" Thick	EA		\$20,000	\$40,000
2896.2	- V 0 COO' Thick	EA	2		\$275,000
	5 5 1 1 1 Towns	LS	All Reqd	\$275,000	\$273,000
2896.3		EA	17	\$12,000	\$117,000
2896.4	Dil- 16" Dia Y 0 500" Thick	EA	9	\$13,000	\$117,000
2896.5	16" Dia Y 0 500" Thick	EA	2	\$12,000	
2896.6	- Die 16" Die V 0 500" Thick	EA	3	\$13,000	\$39,000
2896.7	and the second s	LS	All Reqd	\$60,000	\$60,000
2896.8	77.74	LS	All Reqd	\$3,550,000	\$3,550,000
2897.1	and the formation	LS	All Reqd	\$90,000	\$90,000
2902.1	h Dook Packwall	LS	All Reqd	\$40,000	\$40,000
3305.1	ESTIMATED CONSTRUCTION BID PRICE - BASE	BID			\$8,920,72
	CONTINGENCY (5%)				\$446,03
	SURVEY & GEOTECHNICAL INVESTIGATION				\$75,00
	ENVIRONMENTAL PERMITS				\$75,00
	TOTAL TODY MITICATION				\$50,00 \$660,00
	WIND ENGINEEPING DESIGN & BID READY CONTRACT DOCUMENTS				
	CONTRACT ADMIN & CONSTRUCTION INSPECTION (7%)				
	TOTAL RECOMMENDED PROJECT BUDGET - BA	SE BID			\$10,851

Additive Alternate 1:

Additive A	liternate 1:	Units	Quantity	Unit Cost	Amount
Item	Item Description	EA	2	\$35,000	\$70,000
2896.9-1 Flo	at Corner Pile		ATE 1		\$70,000
	at Corner Pile TIMATED CONSTRUCTION BID PRICE - ADD	IIIVE ADIBIC.			\$3,500
CO	NTINGENCY (5%)	TION (7%)			\$4,900
CO	ONTINGENCY (3 %) ONTRACT ADMIN. & CONSTRUCTION INSPEC	DESCRIPTION AT TO	DNATE 1		\$78,400
TO	TAL RECOMMENDED PROJECT BUDGET - A	DDLIIAE YFIE	WANTED T		

Minutes from Petersburg Harbor and Ports Advisory Board Regular meeting, held Friday, September 13th at 6:30 pm in the old Library site of the Municipal Building.

- 1. ROLL CALL The meeting was called to order by Chairman Bangs at 6:35 pm in the old Library site. Present: Chairman Bangs; Board Members Thynes, Reid, Martin, Dolan, Quitslund. Absent: Board Member Pfundt and Assembly liason Wohlheuter. Guests in attendance: Jan & Kathy Paulson with Western Dock and Bridge (North Harbor Contractors) and presenters Engineers Dick Somerville with PND, Mark Morris & Brad Dybdahl with Morris Electric Group (MEG).
- 2. <u>APPROVAL OF THE MINUTES</u> Minutes of the June 12, 2013 Regular meeting were approved, as submitted.
- 3. AMENDMENT & APPROVAL OF MEETING AGENDA The agenda was approved with no changes.
- 4. VISITORS VIEWS RELATED TO AGENDA None
- 5. VISITORS VIEWS RELATED TO AGENDA None
- 6. <u>HARBOR MASTER REPORT</u> Harbormaster Wollen reviewed her written summer report. The report is attached and made a permanent part of these minutes.
- 7. UNFINISHED BUSINESS None

8 NEW BUSINESS

A. Drive Down Facility Project: The 95% Project Review was presented by Dick Somerville (structural) and Mark Morris (electrical) that included design & construction schedule; cost estimate that included a Total Recommended Project Budget – Base Bid \$10,851,212 as well as seven additive alternatives to allow the Borough award flexibility at bid time.

They include:

Additive Alt 1: Float Corner Pile - \$78,400

Additive Alt 2: Lighting & Electrical Conduits on Approach Dock & Bridge - \$312,800

Additive Alt 3: Electrical Power Equipment & Pedestals - \$172,480

Additive Alt 4: Seasonal Water Service to Float - \$61,600

Additive Alt 5: Lighting in the Uplands - \$246,400

Additive Alt 6: Supply & Install Anodes - \$128,296

Additive Alt 7: Increase Approach Dock width to 28 ft - \$72,800

PND and Advisory Board reviewed design plans and details with no changes or modifications made. It was by unanimous vote, the Board recommended the assembly allow PND to move the project forward in preparing final bid ready contract documents and open project for bid as schedule outlines.

B. Crane Dock Widening Project Review: The project review was presented by Dick Somerville (structural) with PND and Mark Morris (electrical) with Morris Electric, mentioning that this project was not at the 95% review stage due to questions concerning construction schedule and Additive Alternate A – Removal and replacement of Access Ladders. PND and the Advisory Board reviewed design plans and details as well as cost estimate. Discussion occurred concerning design and construction schedule after decision was made bid this project separate from the Drive Down Facility project. Harbormaster Wollen advised the group that optimal construction time frame for this project would be October2014 to end of January 2015. Group discussion occurred considering the replacement of the access ladders with PND requesting user input on upper handrail design. The Advisory Board will work to consider the possible design style vs user activity at that facility. Mr. Somerville felt there was plenty of time as the bid ready documents will not need to be prepared until sometime later this winter.

9. COMMUNICATIONS None

- 10. BOARD DISCUSSION ITEMS: Harbormaster Wollen informed the Advisory Board that the Borough Assembly will discuss retaining the Harbor Advisory Board at their Oct 7th meeting. She mentioned that she will be advocating for retaining the Board and invited Board member to join in testifying as well.
- 11. ADJOURN The meeting adjourned at 10:20 p.m.

Date Approved
