

**PETERSBURG BOROUGH
ORDINANCE #2017-08**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2017 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2017 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2016 and ending June 30, 2017 is adjusted as follows:

Explanation:

Necessary revisions in the FY 2017 budget were identified for the Mountain View Manor Facilities. The Assembly has previously approved these expenses.

Account Number	Account	Increase
<u>FISCAL YEAR 2017 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u>		
Elderly Housing & Assisted Living		
Fund 470 & 480	Fire Alarm System	\$29,677.
Approved with Resolution #2017-08; SimplexGrinnell \$20,900 and Nordic Electric \$8,777. The breakdown between the two facilities: Assisted Living (25%) and Elderly Housing (75%).		
Assisted Living		
Fund 480	Portico Foundation Repair	\$14,180.
On February 6, 2017 the Assembly approved a bid award to Tamico, Inc to repair the portico. During this meeting it was noted that only \$58,000 had been budgeted to repair the portico and that an additional \$14,180 would needed in the budget to cover total costs of \$72,180. Total costs include Design, contract admin, inspection, construction and 10% contingency.		

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 5th day of June, 2017.

ATTEST:

Debra Thompson, Borough Clerk

Mark Jensen, Mayor

Adopted:
Published:
Effective: