

**PETERSBURG BOROUGH
ORDINANCE #2020-24**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2021 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2021 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2020 and ending June 30, 2021 is adjusted as follows:

Explanation:

Necessary revisions in the FY 2021 budget identified after adoption of the Budget.

Account Number	Account	Increase
<u>FISCAL YEAR 2021 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u>		
Aquatic Center Capital Project Fund -		
703.000.400200	Insurance Proceeds	\$1,100,000.
703.000.501340	Aquatic Center Capital Project – Temporary Fix Expenses	(\$250,000.)
703.000.501341	Aquatic Center Capital Project – Permanent Fix Expenses	(\$850,000.)
CARES Act Special Revenue Fund		
285.000.402270	Revenue – State of Alaska Corona Relief Funds	3,171,795.
285.050.501960	Payroll First Responders (July-December)	(710,000)
285.055.501960	Payroll Temporary Cleaners (July – Dec. 15 th)	(\$18,428)
285.060.501960	Payroll - EOC (July – December) increase \$25,000	(61,765.)
285.150.501325	Public Health – Equipment/Supplies/PPE	(\$284,500)
285.150.501326	Public Health – Technical Assistance	(\$20,000)
285.150.501328	Public Health - Communication	(\$10,000)
285.150.501330	Public Health – Disinfection/Sanitation Supplies	(\$3,000)
285.200.501352	Compliance – Telecommuting	(\$2,000)
285.200.501960	Compliance – Assembly Chambers Audio System	(\$40,000)
285.200.501960	Compliance – Emergency Sick Leave/FMLA	(\$20,000)
285.250.501371	Economic Support - Nonprofit	(\$215,225)
285.250.501372	Economic Support – Advertising Space	(\$19,000)
285.250.501373	Economic Support – School District	(\$650,000)
285.250.501375	Economic Support – Fish Processor Testing	(\$177,800)

285.250.501376	Economic Support – Childcare Support	(\$65,000)
285.250.501377	Economic Support – Local Business increase \$100,000	(\$650,000)
285.250.501378	Economic Support – Utility Subsidy Program	(225,000)
Airport COVID-19 Testing/Screening		
285.200.400200	Revenue from the State of Alaska CVOID Testing Contract	\$423,725.
285.200.500110	Payroll Screeners – Borough	(\$45,000)
285.200.500250	Petersburg Medical Center Expenses – Testing	(\$325,400)
285.200.500300	Airport Testing – Other Expenses	(\$18,000)
Electric Department – Blind Slough Hydro Capital Project		
410.000.501960	Transfer out to Blind Slough Hydro Project	(\$600,000)
747.000.402240	Transfer In from Electric Reserves	\$600,000.

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 21st day of December 2020.

Mark Jensen, Mayor

ATTEST:

Debra Thompson, Clerk

Adopted:
Published:
Effective: