

Amendments since Proposed Budget was distributed to Assembly on 4.1.19

1. Police professional services decreased \$8,313 and contingency increased \$8,313. This change was made before first reading of the budget ordinance.
2. Changes at assembly meeting on 5.6.19:
 - a. Removed part time IT position - \$49,514.
 - b. Increased Contingency - \$30,000.
 - c. Contract Snow plowing outside SA1 - \$10,000.
 - d. Increase professional services in Assisted Living by \$20,400 for consulting group

3. Changes at assembly meeting on 5.20.19:

- a. Health Insurance Plan Change – Will result in savings of \$200,430.

General Fund	\$ 93,780
Electric	\$ 24,560
Water	\$ 7,600
Wastewater	\$ 8,554
Sanitation	\$ 9,875
Harbor	\$ 20,572
Elderly Housing	\$ 2,740
Assisted Living	\$ 26,896
Motor Pool	\$ 5,853
	\$ 200,430

- b. Added \$4,000 back for Kupreanof in community services.
- c. Increased the Electric Capital Project Fund 747, the Blind Slough Hydroelectric Project, to \$547,635 for Phase II expenses from Electric Reserves.