

**City of Petersburg - Current and Proposed Capital Projects for Water, Wastewater and Sanitation Depts
03-06-2012**

Water Utility

	2013	2014	2015	2016	2017	2018	2019	Total FY13-FY22
Distribution System Upgrades: Noseeum, Gauffin, 2nd, Odin	\$828,338							\$828,338
Water Treatment Plant Upgrades, Phase III (loan portion)	\$600,000							\$600,000
City Creek Dam Rehab				\$500,000				\$500,000
Distribution System Upgrades: Valkyrie, Lake, Fram, Excel, 8th, Gjoa, 3rd		\$500,000	\$500,000					\$1,000,000
	\$1,428,338	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$2,928,338

Wastewater Utility

	2013	2014	2015	2016	2017	2018	2019	Total FY13-FY22
Collection System Upgrades: Noseeum, Gauffin, 2nd, Odin	\$550,404							\$550,404
Pump Station 5 Upgrade	\$728,000							\$728,000
SCADA Upgrades			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Pump Stations 1 & 2 rehab, and associated force main upgrade	\$2,000,000							\$2,000,000
Scow Bay 1 Pump Station Upgrade		\$400,000						\$400,000
Pump Station 3 Upgrade			\$750,000					\$750,000
Pump Station 4 Upgrade				\$750,000				\$750,000
Clarifier Rehabilitation					\$250,000			\$250,000
Collection System Upgrades: Valkyrie, Lake, Fram, Excel, 8th, Gjoa, 3rd		\$500,000	\$500,000					\$1,000,000
Septage Receiving Station					\$50,000			\$50,000
Kiseno Sewer Main Replacement		\$150,000						\$150,000
Haugen Drive Collection System Upgrades - 8th St. to N. Nordic		\$600,000						\$600,000
S. Nordic Collection System Repairs		\$200,000						\$200,000
	\$3,278,404	\$1,850,000	\$1,350,000	\$850,000	\$400,000	\$100,000	\$100,000	\$7,928,404

Sanitation Utility

	2013	2014	2015	2016	2017	2018	2019	Total FY13-FY22
Metal Pile Cover (approx. \$440K total, Harbor to pay 1/2)	\$20,000	\$200,000						\$220,000
Storage Quonset Replacement (with prefab steel building)				\$150,000				\$150,000
Open Top MSW Container Loading Dock & Scrap Metal Recycling Area			\$200,000					\$200,000
Replace/repair Baler Fencing		\$50,000						\$50,000
Roof Replacement					\$200,000			\$200,000
Baler Control System Upgrade and Bale Ram/Chamber Rebuild						\$200,000		\$200,000
	\$20,000	\$250,000	\$200,000	\$150,000	\$200,000	\$200,000	\$0	\$1,020,000