

MRV ARCHITECTS, PC

1420 GLACIER AVENUE, JUNEAU, AK 99801 (907) 586-1371

Project: **Petersburg Municipal Building Renovation**
Subject: 95% Cost Estimate Summary
To: Stephen Giesbrecht
From: Corey Wall
Date: December 29, 2015

MRV 1314

Project Costs (PC) These are costs which will not increase or decrease based on the alternates selected. Some (Design Fees, Public Safety Items) have already been incurred. Some (Moving Costs, Permitting, etc.) will be incurred only if the project is constructed.

Project Budget Subtotal:	\$1,419,000	
Public Safety Project Budget Subtotal:	\$ 837,000	
Total Project Cost:	\$2,256,000	
TOTAL ESTIMATED PROJECT BUDGET		\$2,256,000 (PC)

Base Bid (BB)

Estimated Base Bid Construction Cost:	\$7,013,000	
Contingency (10%):	\$ 701,300	
Total Estimate Construction Cost:	\$7,714,300	
TOTAL ESTIMATED PROJECT BUDGET		\$9,970,300 (PC+BB)

Additive Alternate A (A): New Roof Membrane and Insulation

Estimated Base Bid Construction Cost:	\$ 287,000	
Contingency (10%):	\$ 28,700	
Total Estimate Construction Cost:	\$ 315,700	
TOTAL ESTIMATED PROJECT BUDGET		\$10,286,000 (PC+BB+A)

Additive Alternate B (B): New Elevator and Shaft

Estimated Base Bid Construction Cost:	\$ 124,000	
Contingency (10%):	\$ 12,400	
Total Estimate Construction Cost:	\$ 136,400	
TOTAL ESTIMATED PROJECT BUDGET		\$10,422,400 (PC+BB+A+B)

Additive Alternate C (C): South Parking Reconfiguration and Canopies

Estimated Base Bid Construction Cost:	\$ 299,000	
Contingency (10%):	\$ 29,900	
Total Estimate Construction Cost:	\$ 328,900	
TOTAL ESTIMATED PROJECT BUDGET		\$10,751,300 (PC+BB+A+B+C)