

Petersburg Borough
Community Projects as Established
Prioritized by the Assembly in a Public Meeting January 2, 2018

Project Title	Est. Project Cost	Funding Already Secured	Funding Required	Capis Y/N
Petersburg Schools District Food Service Preparation and Renovation	\$ 1,600,000		\$ 1,600,000	Y
Scow Bay Haul out & Wash down Pad	\$ 7,189,750	\$ 500,000	\$ 6,689,750	Y
Hospital Renovation	\$ 33,000,000		\$ 33,000,000	Y
Clausen Memorial Museum Design, Plans and Drawings	\$ 125,000		\$ 125,000	Y
Recycling Equipment (glass crusher, tire cutter)	\$ 60,000		\$ 60,000	Y
	\$ 41,974,750	\$ 500,000	\$ 41,474,750	
Non - Capital Issues and Concerns				
Continuance of the Community Assistance Program	\$ 340,441	\$ 342,816	\$511,894 in 2016	
Full Funding for the Harbor Match Program	N/A	N/A	No Petersburg projects in these years	
Support and funding of the Community Jail Program	\$ 173,626	\$ 173,626		
Support and funding of the School Deferred Maintenance Program	N/A	N/A	No Petersburg projects in these years	
Support and funding of the School Bond reimbursement program	\$ 365,557	\$ 470,462	State reduction of 25% in 2017. No reduction in 2018	
Support for maintaining the local PERS contribution rate at 22%	\$ 223,357	\$293,000*	*Budgeted Amount	