

Petersburg Borough
Community Projects as Established
Prioritized by the Assembly in a Public Meeting January 7, 2019

Project Title	Est. Project Cost	Funding Already Secured	Funding Required	Capis Y/N
Replacement for E911 System	\$ 425,000	\$ 150,000	\$ 275,000	
Paving Borough Residential Streets	\$ 250,000		\$ 250,000	
Hospital Renovation or Replacement	\$ 33,000,000		\$ 33,000,000	Y
Scow Bay Haul out & Wash down Pod	\$ 7,198,750	\$ 500,000	\$ 6,698,750	Y
	\$ 33,675,000	\$ 150,000	\$ 33,525,000	

Non - Capital Issues and Concerns	Petersburg Funding in 2017	Petersburg Funding in 2018	Petersburg Funding in 2019	
	\$ 340,441	\$ 342,816	\$ 343,539	\$511,894 in 2016
	N/A	N/A	N/A	No Petersburg projects funded in these years
	\$ 173,626	\$ 173,626	\$ 173,626	
	Unknown	\$ 1,105,073	\$ 146,899	
Continuance of the Community Assistance Program				
Full Funding for the Harbor Match Program				
Support and funding of the Community Jail Program				
Support and funding for the School Deferred Maintenance (Capital Projects) program				
Support and funding of the School Bond reimbursement program	\$ 365,557	\$ 470,462	\$ 466,050	State reduction of 25% in 2017. No reduction in 2018 or 2019
Support for naming Petersburg as a Health Professional Shortage Area	N/A	N/A	N/A	see letter from PMC
Support for maintaining the local PERS contribution rate at 22%	\$ 223,357	\$ 293,000	\$ 283,020	