

Debra Thompson

From: Stephen Giesbrecht
Sent: Tuesday, February 19, 2019 1:41 PM
To: Jody Tow; Erica Kludt-Painter; Philip Hofstetter
Cc: Assembly; Department Heads
Subject: Fiscal impact

Hello everyone. The AML meeting in Juneau is as interesting as expected and Senator Stedman is asking for help.

He would like us to put one short, (one page if possible) letter together that outlines the impact of the Governors proposed budget. He asked this of the entire room of folks from all over the State.

FISCAL IMPACT

HOW WE WILL FIX (implement)

HOW FAST CAN WE ACT

This letter must be approved by the Assembly, likely at the Mar 18 Assembly meeting.

Sooooo.....If I can get something from the Hospital and the School, we will put the overall letter together, run it back by you, and get it to the Assembly. By nessesity, the letter will need to be somewhat general in how we address the "how we will fix" section. Example, loss of raw fish tax, \$600-\$900k (\$200k general fund), combination of service cuts and increases mill rate in general fund, combination of increased moorage rates and reduced service to the commercial fleet, 3-4 month implementation.

First big problem is coming up with the list of impacts. I am not sure we have the full list, nor are we likely going to have it by then. I think I can speak to most of the list for the Borough, but again nothing is certain right now, and if any department head hears of an impact, please let me know. We really wanted to wait a bit on this topic, but the Senator is suggesting that we get moving. We also do not want to scare the employees or the public, but I feel we need to be honest. Tall order, but we will be careful as we can on the language in the letter.

Talk more when I get back in the office on Monday.

Thx all.

Steve