

**PETERSBURG BOROUGH
ORDINANCE #2014-21**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2015 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2015 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2014 and ending June 30, 2015 is adjusted as follows:

Explanation:

Necessary revisions in the FY 2015 budget were identified. These changes involve the increase of revenue and/or expenditure accounts. Most, but not all of the additions are grant related in which the Borough received notice of the grant award after the original FY 2015 budget was approved.

<u>Account Number</u>	<u>Account</u>	<u>Increase</u>
<u>FISCAL YEAR 2015 REVENUE & EXPENDITURE BUDGETS</u>		
Miscellaneous Grants		
200.521.402271	Dept. of Justice Grant Revenue	\$1,433.13
200.521.506447	Bullet Proof Vest Expenses	(\$1,433.13)
200.000.402270	State of Alaska Legislative Grant Revenue for Columbarium	\$85,000.
200.000.506503	Cemetery Columbarium Expense	(\$85,000.)
200.521.402270	State Legislative Grant for Municipal Building Renovation	\$506,654.
200.521.501410	MRV Architects	(\$506,654.)
RAC Grants		
710.811.402260	RAC Grant Revenue – Sandy Beach City Creek Trail	\$60,000.
710.811.501480	City Creek Trail Expense	(\$60,000.)
The City Creek RAC grant will cover the costs of new materials to update the first ¼ mile of trail. This will include new boards for a boardwalk, rock to level out portions of the trail, and additional materials to finish the project. This work will be accomplished through a partnership with PIA.		
Homeland Security Grant		
711.000.402260	Homeland Security Grant Revenue	\$80,138.94
711.000.507448	Communications Tower Expense	(\$63,739.50)

711.000.507449	Police Tactical Gear Expense	(\$14,014.44)
711.000.507450	Harbor Security/Fire Boat Power Upgrade Expense	(\$2,385.00)
General Fund		
110.000.404325	Department of Natural Resources Grant	\$3,100.
110.000.5xxxxx	Signage Expense	(\$3,100.)
The signs will be posted at Green's Camp, Banana Point and Wilson Creek.		
110.560.506448	PILT Payment to City of Kupreanof	\$4,438.
Per Resolution #2014-13, approved by Assembly on September 2, 2014.		
Elderly Housing		
470.000.506518	Walk-in freezer/cooler combo – Floor Repair	\$29,000.
The building floor beneath the walk-in freezer has deteriorated. Cost includes a new 7 ft. by 13 ft. indoor freezer/cooler combo, labor to disconnect equipment, move and store. Labor for electrical. Materials and labor to repair floor under freezer unit. Re-install refrigeration equipment.		
Elderly Housing		
470.000.402270	State of Alaska Grant	\$9,736.44
470.000.506517	Window Replacement	(\$9,736.44)
Remaining grant funds for window replacement were remaining after fiscal year 2014.		
Harbor		
450.000.501960	Harbor Transfer Out to Crane Dock Upgrade Project	(\$100,000)
736.000.402240	Crane Dock Project – Transfer In Revenue	\$100,000
736.000.501450	Crane Dock Expenses	(\$100,000)
Small crane purchase and demo of existing crane, moving of the light pole and additional misc. expenses.		
Motor Pool		
510.000.507028	Fire Department Full Sized SUV	\$32,032.
To replace the Fire admin crew cab that is being transferred to search and rescue.		

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this _____ day of _____, 2014.

Mark Jensen, Mayor

ATTEST:

Kathy O'Rear, Clerk

Adopted:
Published:
Effective: