

Petersburg Borough
Community Priority Capital Projects as Established
Prioritized by the Assembly in Public Meeting October 6, 2014

| Project Title | Est. Project Cost | Funding Already Secured | Funding Required |
|-----------------------------------------------------------------------------------|----------------------|-------------------------|----------------------|
| Renovation of Municipal Building Complex Police Station, Jail & Admin/Finance Fur | \$ 10,214,000 | \$ 5,100,000 | \$ 5,114,000 |
| Rasmus Enge Bridge Reconstruction | \$ 1,313,679 | \$ 113,679 | \$ 1,200,000 |
| Haugen Drive Collection System Upgrade- 8th to Nordic Dr. | \$ 160,000 | | \$ 160,000 |
| Petersburg Schools District Food Service Preparation and Renovation | \$ 1,600,000 | | \$ 1,600,000 |
| Electronic Medical Records | \$ 1,300,000 | \$ 600,000 | \$ 700,000 |
| Petersburg Medical Center-Long Term Care Renovation | \$ 1,600,000 | \$ 157,000 | \$ 1,443,000 |
| Scow Bay Haul out & Wash down Pad | \$ 4,007,150 | \$ 145,000 | \$ 3,862,150 |
| Petersburg Children's Center Building Expansion | \$ 300,000 | | \$ 300,000 |
| Recycling Equipment (glass crusher, tire cutter) | \$ 180,000 | | \$ 180,000 |
| Clausen Memorial Museum Design, Plans and Drawings | \$ 125,000 | | \$ 125,000 |
| Community Gym Remodel | \$ 190,000 | \$ 15,000 | \$ 175,000 |
| Marine Terminal Drive Down Facility -sheetpile bulkhead and loading crane | \$ 1,800,000 | \$ - | \$ 1,800,000 |
| | \$ 22,789,829 | \$ 6,130,679 | \$ 16,659,150 |

Petersburg Borough
Additional Capital Project Needs

| Project Title | Est. Project Cost | Funding Already Secured | State Funding Request |
|------------------------------------------------------------------------------|----------------------|-------------------------|-----------------------|
| Harbor Department (in order of priority by the Harbor Advisory Board) | | | |
| South Harbor Maintenance Dredge | ??? | 0 | |
| North Harbor - sheet pile and parking (alternate would be \$375k) | \$ 2,530,000 | \$ - | \$ 2,530,000 |
| Harbor Maintenance Shop upgrade | ??? | | |
| South Harbor Utility Float Reconstruction | \$ 400,000 | \$ - | \$ 400,000 |
| Harbor Office/Shower/Restroom facility redesign and reconstruction | ????? | | |
| South Harbor Ramp Replacement | \$ 500,000 | \$ - | \$ 500,000 |
| Increase South Harbor Launch Ramp Capacity & Parking | ????? | | |
| Purchase of private land adjacent to Harbor | ???? | 0 | |
| Parks and Recreation Department | | | |
| City Creek Trail | \$ 195,000 | \$ 75,000 | \$ 120,000 |
| Trail Kiosks with trail guides and local interest information | \$ 40,000 | | \$ 40,000 |
| Public Works Department | | | |
| Fram Street infrastructure repairs | \$ 500,000 | | \$ 500,000 |
| Paving Excel (1-2nd); Fram (1st-2nd); Gjoa (1st-2nd) | \$ 53,000 | | \$ 53,000 |
| Paving Surf; Odlin (Rambler-Queen); Odlin (Wesley -Unimak); Rambler | \$ 165,000 | | \$ 165,000 |
| Paving Eighth (H -Aaslag-Gaufrin); Gaufrin | \$ 148,000 | | \$ 148,000 |
| Paving Lumber | \$ 88,000 | | \$ 88,000 |
| Paving Dump Hill | \$ 201,000 | | \$ 201,000 |
| Petersburg Medical Center | | | |
| CR Radiology room and portable digital imaging | \$ 303,000 | \$ - | \$ 303,000 |
| Phone System for PMC | \$ 80,000 | \$ - | \$ 80,000 |
| Petersburg School District | | | |
| Petersburg Middle/High School Underground Storage Tank | \$ 171,745 | \$ - | \$ 171,745 |
| Petersburg School Boiler Replacement | \$ 650,000 | \$ - | \$ 650,000 |
| District wide Digital HVAC Controls | \$ 150,000 | \$ - | \$ 150,000 |
| Water/Wastewater Departments | | | |
| Wastewater SCADA system | \$ 500,000 | \$ - | \$ 500,000 |
| Water/Sewer Reconstruction - Phase 2 | \$ 2,000,000 | \$ - | \$ 2,000,000 |
| City Creek Dam Rehabilitation | \$ 500,000 | \$ - | \$ 500,000 |
| Kiseno Street Sewer Main | \$ 150,000 | | \$ 150,000 |
| Other | | | |
| Petersburg Animal Shelter | \$ 74,000 | \$ 13,000 | \$ 61,000 |
| Public Safety Radio Tower (Police, Fire, EMS) | \$ 155,000 | \$ 145,000 | \$ 10,000 |
| Public Safety Records Management System (Fire, Police, EMS) | \$ 250,000 | \$ 182,000 | \$ 68,000 |
| Rehabilitation of the Power & Light Office Facility | ????? | | |
| Petersburg Mental Health- ADA Renovations/Totem Arms | \$ 1,000,000 | | \$ 1,000,000 |
| Portico at Mountain View Manor | \$ 110,000 | \$ - | \$ 110,000 |
| Walk in Refrigerator and Freezer units at the Manor; includes flooring work | ????? | | |
| Replacement of two (2) diesel generators for Power & Light | \$ 950,000 | \$ 190,000 | \$ 760,000 |
| Shooting Range Structure Rehabilitation | \$ 50,000 | \$ - | \$ 50,000 |
| Shooting Range Trap & Skeet Equipment Upgrades | \$ 25,000 | \$ - | \$ 25,000 |
| Shooting Range Boardwalk Improvements | \$ 30,000 | \$ - | \$ 30,000 |
| | \$ 11,968,745 | \$ 605,000 | \$ 11,363,745 |