Dec/Jan 2018 Harbormasters Report

Staff: Harbor Staff staggered vacation time and holidays off.

Maintenance:

Snow removal and regular winter type activity, repairing equipment and replacing inventory.

As weather allowed we worked with diver, Mike Bangs to survey and document South Harbor piling anodes to give us a good idea on future replacement needs.

Upgraded north end South harbor transition plates.

<u>South Harbor USACE Dredge Feasibility Study:</u> The South Harbor Feasibility Study agreement was signed by both the Borough Manager and the Project Team leader and the project has officially begun. I will be participating in a teleconference on February 1st explaining needs of shallow draft harbors to a USACE class and experiences working through the Section 107 project.

Misc:

- Working with the different companies staff has drafted the 2018 tour ship schedule. We will be concentrating the use at the Drive Down float on Tues with a few hours on Fridays. Expect to hear grumbling from the fleet, but staff has tried to organize the use to best benefit all users.
- Drive Down permits are for sale. We contacted past years users to remind them that a new season pass is required.
- Staff is working on budget for next year. We will be proposing a 9% rate increase on moorage rates and 12% across the board rate increase on all other services to go along with the rate study findings done by Northern Economics as part of the Waterfront Master Plan report.
- Staff is working on security camera upgrades.

Fleet Activity: Pretty quiet a few boat projects happening. A few guys prepping for upcoming crab season.

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