

**PETERSBURG BOROUGH  
ORDINANCE #2018-11**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING  
THE FY 2018 BUDGET FOR KNOWN CHANGES**

**Section 1. Classification:** This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

**Section 2. Purpose:** The purpose of this ordinance is to adjust the FY 2018 budget for known changes.

**Section 3. Substantive Provisions:** In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2017 and ending June 30, 2018 is adjusted as follows:

**Explanation:**

Necessary revisions in the FY 2018 budget were identified.

<u>Account Number</u>	<u>Account</u>	<u>Increase</u>
<b><u>FISCAL YEAR 2018 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u></b>		
<b>Power and Light Blind Slough Hydro System Upgrades</b>		
747.000.402240	Transfer In Funds from Electric Fund	\$180,000
747.000.501410	Professional Services	(\$159,432)
747.000.501355	Contingency	(\$20,568)
410.000.501960	Transfer Funds Out of Electric Fund to Capital Project Fund	(\$180,000)
The Borough Assembly approved the \$159,432 expense to McMillen, LLC at the January 16, 2018 Assembly Meeting.		
<b>Secure Rural Schools</b>		
240.000.410290	Secure Rural Schools – School Revenue	\$466,527.
250.000.410290	Secure Rural Schools – Roads Revenue	\$82,328
FY2018 Federal Omnibus appropriations bill was approved which authorized SRS funding for this current year and in FY 2019. The Borough did not budget to receive any SRS funding this fiscal year.		
<b>Wastewater</b>		
403.000.506519	Pumpstation #7 Pump Replacement Capital Outlay	(\$15,000)

**Section 4. Severability:** If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

**Section 5.      Effective Date:** This ordinance shall become effective immediately after the date of its passage.

**Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 7th day of May, 2018.**

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**Mark Jensen, Mayor**

**ATTEST:**

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**Debra Thompson, Clerk**

Adopted:  
Published:  
Effective: