

- **Reductions in Community Services or TRT budgets (School, Chamber of Commerce, KFSK, Museum, Mountain View Food Services, etc.)**

The Borough currently provides funding to the School, Chamber of Commerce, KFSK, Clausen Museum and Mountain View Food Services. The table below shows the amount of funding and its source.

	General Fund	TRT (Transient Room Tax)	Other (SRS)	Total
School	\$1,695,005		\$400,000	\$2,095,005
Chamber of Commerce		\$42,750		\$42,750
KFSK	\$33,250			\$33,250
Clausen Museum	\$39,900			\$39,900
Mountain View Food Services	\$11,400			\$11,400

In the case of TRT and General Fund expenditures, the Assembly can choose to allocate money differently based upon the Assembly's priorities. For example, TRT money could be used to fund the maintenance costs on the downtown flower baskets, Buschmann Park and Eagles Roost. Some of the General Fund money given to the School or Food Services could be allocated to the Manor or the Police Department. These are decisions for the Assembly. As an example, if the Assembly cut funding by 5% for each community services organization, it would be \$89K for the General Fund, and \$2.1K for TRT. The Minimum local contribution for the School is \$1,187,467, and the maximum is \$2,854,082. The Borough currently contributes \$2,095,005 (2018), or 73.4% of the maximum.