

Petersburg Borough
Priority Community Projects as Established February 8, 2021

Project Title	Est. Project Cost	Funding Already Secured	Funding Required	Capsis Y/N
Paving Borough Residential Streets (annual cost)	\$ 250,000		\$ 250,000	Y
Petersburg Medical Center Renovation or Replacement - Get to Construction Ready Status	\$ 16,200,000		\$ 16,200,000	Y
Roof Replacement (Votech, Middle School, High School)	\$ 4,500,000		\$ 4,500,000	Y
Scow Bay Haul out & Wash down Pad	\$ 7,240,000	\$ 500,000	\$ 6,740,000	Y
	\$ 28,190,000	\$ 500,000	\$ 27,690,000	
Non - Capital Issues and Concerns				
Continuance of the Community Assistance Program	\$ 342,816	\$ 343,539	\$ 343,645	\$ 301,090
Full Funding for the Harbor Match Program	N/A	N/A	N/A	N/A
Support and funding of the Community Jail Program	\$ 173,626	\$ 173,626	\$ 173,626	\$ 173,626
Support and funding for the School Deferred Maintenance (Capital Projects) program	\$ 1,105,073	\$ 146,899	\$ 111,140	\$ -
Support and funding of the School Bond reimbursement program	\$ 470,462	\$ 466,050	\$ 233,498	\$ -
Support and funding for the Alaska Marine Highway System	N/A	N/A	N/A	N/A
Support for maintaining the local PERS contribution rate at 22%	\$ 293,000	\$ 298,538	\$ 359,127	\$ 450,000

\$511,894 in 2016

No Petersburg projects funded in these years

This funding only covers 39% of the total cost of providing this service to the state

State reduction of 25% in 2017. No reduction in 2018 or 2019. 50% reduction in 2020, no funding in FY2021

N/A

**Petersburg Borough
Additional Capital Project Requests**

Project Title	Est. Project Cost	Funding Already Secured	Funding shortfall	Capsis Y/N
Harbor Department (in priority order)				
South Harbor Maintenance Dredge	12,000,000	5,700,000	\$ 4,600,000	N
North Harbor - sheet pile and parking	\$ 2,530,000	\$ -	\$ 2,530,000	Y
Harbor Maintenance Shop upgrade (if the Petro building is not aquired)	\$ 700,000		\$ 700,000	Y
South Harbor Utility Float Reconstruction	\$ 400,000	\$ -	\$ 400,000	Y
Harbor Office/Shower/Restroom facility redesign and reconstruction	\$ 500,000		\$ 500,000	Y
South Harbor Ramp Replacement	\$ 2,000,000	\$ 200,000	\$ 1,800,000	Y
Purchase of private land adjacent to Harbor	\$ 900,000		\$ 900,000	Y
Increase South Harbor Launch Ramp Capacity & Parking	\$ 1,580,000	\$ -	\$ 1,580,000	Y
Berthing Dolphin at Petro Dock	\$ 400,000	\$ -	\$ 400,000	Y
Parks and Recreation Department (in priority order)				
Eagles Roost Stair Replacement (or ADA option would be about \$500K)	\$ 45,000		\$ 45,000	Y
Playground equipment for IRA II	\$ 60,000		\$ 60,000	Y
Lighting for Ballpark and Ice Rink	\$ 125,000		\$ 125,000	Y
Expansion of Weight Room Facility	\$ 150,000		\$ 150,000	Y
Climate Controlled storage building near the Community Center	\$ 150,000		\$ 150,000	Y
Story Poles for Sandy Beach Park	\$ 160,000		\$ 160,000	Y
Trail Kiosks with trail guides and local interest information	\$ 40,000		\$ 40,000	Y
Historical and Education signs along trails and at parks	\$ 30,000		\$ 30,000	Y
Entrance driveway to second Sandy Beach Shelter	\$ 5,000		\$ 5,000	Y
Public Address System for Community Center	\$ 35,000		\$ 35,000	Y
Mathisen Fishing Pier	\$ 1,350,000	\$ 150,000	\$ 1,200,000	Y
Public Works Department (in priority order)				
Fram Street infrastructure repairs	\$ 500,000		\$ 500,000	Y
Frederick Road resurfacing	\$ 225,000	\$ 45,000	\$ 180,000	N
Rasmus Enge Bridge Replacement	\$ 2,500,000		\$ 2,500,000	N
Paving Dump Hill	\$ 201,000		\$ 201,000	N
Petersburg School District (in priority order)				
Mitkof Middle School/PHS Auditorium Foundation Repair	\$ 500,000	\$ -	\$ 500,000	Y
Stedman Elementary Plumbing System Replacement	\$ 750,000	\$ -	\$ 750,000	Y
Middle School/High School Digital HVAC Controls	\$ 250,000	\$ -	\$ 250,000	Y
Districtwide ADA Renovations	\$ 1,000,000	\$ -	\$ 1,000,000	Y
Middle School/High School Electrical Upgrades	\$ 1,000,000	\$ -	\$ 1,000,000	Y
Water Department (in priority order)				
Storage Tank Piping Improvements	25,000	\$ 25,000	\$ -	N
Fram Street - Transite Water Main Replacement	\$ 200,000	\$ 200,000	\$ -	N
Wastewater SCADA system	\$ 542,500	\$ 42,500	\$ 500,000	Y
Rasmus Enge Bridge Water Main Replacement	\$ 325,000		\$ 325,000	N
Clear Well Replacement (Water)	\$ 1,000,000		\$ 1,000,000	N
Hammer Slough Water Main Replacement	\$ 300,000		\$ 300,000	N
Sandy Beach Road Water Main Replacement	\$ 3,150,000		\$ 3,150,000	N
Lake Street Water Main	\$ 450,000		\$ 450,000	N

Wastewater Department (in priority order)				
Scow Bay 1 Pumpstation	\$ 550,000	\$ 744,695	\$ (194,695)	N
Municipal Building Sewer	\$ 25,000		\$ 25,000	N
Ira II and 8th street Sewer Main Replacement	\$ 250,000		\$ 250,000	
Pump station 4 Upgrade and Force Main Replacement	\$ 1,100,000	\$ 330,000	\$ 770,000	N
Wastewater SCADA system	\$ 250,000	\$ 10,000	\$ 240,000	N
Pump station 3 Upgrade	\$ 650,000		\$ 650,000	N
Lake Street Sewer Main	\$ 300,000		\$ 300,000	
Skylark Pump station Rehabilitation	\$ 550,000		\$ 550,000	N
Power and Light Department (in priority order)				
Blind Slough Hydro Rehabilitation	\$ 7,227,635	\$ 727,635	\$ 6,500,000	N
Downtown Streetlights (in-house)	\$ 195,000	\$ 195,000	\$ -	N
AMI Infrastructure Project	\$ 280,000	\$ 142,200	\$ 137,800	N
24.9 Rebuild - Airport 2400 Conversion (in-house)	\$ 350,000	\$ -	\$ 350,000	N
Storage Yard Relocation - Storage Sheds (2)	\$ 125,000	\$ 118,316	\$ 6,684	N
Hydro Substation Upgrade (in-house)	\$ 22,995	\$ 22,995	\$ -	N
Scow Bay Generator 2	\$ 1,550,000		\$ 1,550,000	N
Catepillar 398/399 Inframe Rebuild	\$ 250,000	\$ -	\$ 250,000	N
Petersburg Medical Center (in priority order)				
Emergency Room Doors	\$ 40,000	\$ 25,000	\$ 15,000	Y
Public Safety and Support (not in priority order)				
Petersburg Mental Health- ADA Renovations/Totem Arms	\$ 1,000,000		\$ 1,000,000	Y
Shooting Range Structure Rehabilitation	\$ 50,000	\$ -	\$ 50,000	Y
Shooting Range Trap & Skeet Equipment Upgrades	\$ 25,000	\$ -	\$ 25,000	Y
Shooting Range Boardwalk Improvements	\$ 30,000	\$ -	\$ 30,000	Y
Sanitation (in priority order)				
Fire Sprinkler System Replacment - Baler	\$ 75,000		\$ 75,000	N
Recycling drop off Center	\$ 20,000		\$ 20,000	N
Envirorack Car Disposal System	\$ 25,000		\$ 25,000	N
Waste Oil Storage System Upgrades	\$ 20,000		\$ 20,000	N
Landfill Fencing repairs/replacement	\$ 50,000		\$ 50,000	N
Storage Quonset Hut Replacement	\$ 150,000		\$ 150,000	N
Baler Roof Replacement	\$ 200,000		\$ 200,000	N
Sanitation Security Upgrades (camera and gate)	\$ 25,000		\$ 25,000	N
Other				