

**PETERSBURG BOROUGH
ORDINANCE #2021-05**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2021 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2021 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2020 and ending June 30, 2021 is adjusted as follows:

Explanation:

Necessary revisions in the FY 2021 budget identified after adoption of the Budget.

<u>Account Number</u>	<u>Account</u>	<u>Increase</u>
<u>FISCAL YEAR 2021 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u>		
General Fund / Property Development Fund		
110.000.501961	General Fund - Transfer Out to the Property Development Fund	(\$669,379.)
260.000.402240	Property Development Fund – Transfer In from the General Fund	\$669,379.
As discussed and Approved in the Budget Policy Document on March 8, 2021.		
E911 Surcharge Fund		
270.000.501420	Procomm E911 System and Maintenance	(\$87,454)
On 11/2/20 the Borough Assembly approved Resolution #2020-20 for the purchase of a new E911 System. The Homeland security grant funded portion of this expense was previously budgeted for (\$285,000) but the E911 Expenses of \$87,454 was not, this is to add this expense to the Borough's FY21 budget.		
Property Development Fund		
260.000.506526	Motor Pool Shop Alternate Modifications	(\$55,650.)
Approved by Assembly at 2.22.21 Meeting and awarded to Rainforest Contracting.		
Local Emergency Disaster Fund – Southeast Storm		
800.050.501410	Southeast Storm – Professional Services (Harai & Associates)	(\$10,000.)
800.050.501412	Construction and Repair	(\$250,000)
City Shop Culvert Failure - May be reimbursed by FEMA		

Wastewater - Ira II Street Sewer Main		
430.000.501960	Wastewater Reserves – Transfer Out to IRA II Street Sewer Main Capital Project	(\$285,000)
756.000.402240	IRA II Capital Project – Transfer In from the Wastewater Fund	\$285,000.
756.000.501410	Professional Services	(\$40,000)
756.000.501450	Contractors/Construction	(\$245,000)
The wastewater department discovered that the Ira II Street sewer main is failing and causing stoppages for customers on this street. This condition will be exacerbated by the construction of the new duplex at Ira II and 8 th Street. In order to replace the failing pipe and provide dependable service to the utility customers on Ira II Street, the department is seeking to design and build the work as soon as possible. Passage of this supplemental budget item will allow the department to move forward with bidding the work in this fiscal year. Wastewater department reserves are healthy and will still be above the level required by the Assembly's budget policy at the completion of this work.		

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this _____ day of _____, 2021.

Mark Jensen, Mayor

ATTEST:

Debra Thompson, Clerk

Adopted:
Published:
Effective: